

# Revised Agenda

## ROSLYN UNION FREE SCHOOL DISTRICT Meeting of the Board of Education

Tuesday, June 24, 2025

7:00 P.M.

Administration Building – Boardroom

**6:00 p.m. - Executive Session**

**7:00 p.m. - Board of Education Meeting**

Preliminary Announcements  
Emergency Procedures  
Cell Phones

**Pledge of Allegiance**

**Recognition:** Retirement Celebration

Recommendation to accept the Treasurer's Report for April 2025 (**Attachment T.1**)

Recommendation to accept the Claims Auditor's Report for May 2025

Recommendation to accept the minutes from the following meeting:  
May 20, 2025

**Board President's Comments**

**Superintendent's Comments**

**Student Delegate's Comments**

### **PUBLIC COMMENT Limited to Agenda Items ONLY**

(Will be limited to ½ hour, no more than 2 minutes per speaker. One speaker per topic).

Though not required by law, the Roslyn Board of Education invites public comment during its meetings. Please fill out an index card with your name, address and comment topic. Citizens will be recognized by the presiding officer. Please direct all comments to the Board. This is not a time for citizen-to-citizen exchanges. We ask that comments not include the names of students or staff members, and comments are not permitted with respect to confidential matters. Please also be reminded that Board meetings are designed by law to facilitate the school district's business and provide for public Board deliberations. Thank you

### **ACTION ITEMS**

Action may be taken for each individual resolution or by the titled subgroups. Bracketed information following resolutions is not part of the Board's official action and does not become part of the official record.

**PERSONNEL:**

**ALL PERSONNEL APPOINTMENTS LISTED ARE FUNDED IN THE CURRENT BUDGET UNLESS OTHERWISE NOTED**

- P.1.** It is the recommendation of the Superintendent of Schools that the following resolution be adopted:  
**RESOLVED**, that the Roslyn Board of Education approves the appointments, resignations, terminations, elimination of positions, transfers, and leaves of absence as detailed in the Personnel Action Reports attached as **(Attachment P.1 Professional)**
- P.2.** It is the recommendation of the Superintendent of Schools that the following resolution be adopted:  
**RESOLVED**, that the Roslyn Board of Education approves the appointments, resignations, terminations, elimination of positions, transfers, and leaves of absence as detailed in the Personnel Action Reports attached as **(Attachment P.2 Classified)**

**BUSINESS/FINANCE:**

**ALL ITEMS ON THE BUSINESS/FINANCE PORTION OF THE AGENDA ARE WITHIN THE BUDGET UNLESS OTHERWISE SPECIFIED**

- B.1.** Recommendation to approve the following contracts and to authorize the Board of Education President to execute (those contracts marked with an asterisk have been prepared pursuant to a previous award of an RFP or bid):
- (i) Contractor: New Hyde Park – Garden City Park Union Free School District  
Services: Health and Welfare Services for 2 students attending out of district schools for the 2024-25 school year.  
Fees: \$1,607.35 per student  
Total estimated to be \$3,214.70
  - (ii) Contractee: Cold Spring Harbor School District  
Services: One (1) Cold Spring Harbor resident to attend a Special program 2025-26 school year  
Fees: 1 Student - 10 Month Tuition \$122,679.00 (Secondary Rate) (September 2, 2025 through June 26, 2026)  
Total estimated to be \$122,649.00 (Roslyn to receive)
  - (iii) Contractee: East Meadow Union Free School District  
Services: Two (2) East Meadow residents to attend Special programs 2025-26 school year.  
Fees: 2 Students 10 Month Tuition \$122,679.00 per student (Secondary Rate) (September 2, 2025 through June 26, 2026)  
Total estimated to be \$245,358.00 (Roslyn to receive)

- (iv) Contractor: The ELIJA Farm, Inc.  
 Services: Participation in their Community Supported Agriculture Program for the summer and school year 2025-26  
 Fees: Total estimated to be \$8,775.00 (\$3,375.00 for summer (\$375.00 per day x 9 session days); \$5,400.00 for the school year (10 monthly sessions at \$540.00 per session (\$180.00 per hour for up to (6) students – 3 hours per session))  
 (Agreement is subject to review and approval by district counsel)
  
- (v) Contractor: HorseAbility  
 Services: Vocational Horsemanship Internship Experience for summer 2025  
 Fees: Total estimated to be \$12,000.00  
 (Agreement is subject to review and approval by district counsel)
  
- (vi) Contractor: Labor Education & Community Services Agency, Inc.  
 Services: Employee Assistance Program for the period of July 1, 2025 through June 30, 2026  
 Fees: Total estimated to be \$7,350  
 (Agreement is subject to review and approval by District counsel)
  
- (vii) Contractor: Plainview-Old Bethpage Central School District  
 Services: Educational services for (1) student for the 2025-26 school year in the Project Challenge program (September 2, 2025 through June 26, 2026)  
 Fees: Total estimated to be \$3,029.48
  
- (viii) Contractor: US Omni & TSACG Compliance Services, Inc.  
 Services: Third Party Administration of the school district's 403(b) annuities for the 2025-26 school year  
 Fees: Total estimated to be \$11,649.00

Recommendation to **amend** the following contract (ix) which was approved by the Board of Education on December 12, 2024 (item B.1. (iii)):

- (ix) Contractor: North Shore School District  
 Services: District of Location Special Education Services for IEP service requirements for 2 3 students residing in Roslyn attending private school in North Shore for the 2024-25 school year  
 Fees: Total estimated to be ~~\$30,000.00~~ \$60,000.00

Recommendation to **amend** the following contract (x) which was approved by the Board of Education on May 20, 2025 (item B.1. (xxiii)):

- (x) Contractee: East Williston Union Free School District

Services: One (1) East Williston resident to attend Summer School 2025 and Special programs 2025-26 school year.  
 Fees: 1 Student Summer School Tuition \$5,290.00 (July 1, 2025 through August 11, 2025)  
 1 Student 10 Month Tuition \$122,679.00 (Secondary Rate)  
 Total estimated to be ~~\$5,290.00~~ \$127,969.00 (Roslyn to receive)

Recommendation to **amend** the following contract (xi) which was approved by the Board of Education on May 20, 2025 (item B.1. (xxvi)):

(xi) Contractee: Port Washington Union Free School District  
 Services ~~Two (2)~~ Three (3) Port Washington residents to attend Summer School 2025 and Special programs 2025-26 school year.  
 Fees: 2 3 Students Summer School Tuition - \$5,290.00 per student (July 1, 2025 through August 11, 2025)  
 1 Student 10 Month Tuition \$113,959.00 (Elementary Rate)  
 4 2 Students 10 Month Tuition \$122,679.00 per student (Secondary Rate) (September 2, 2025 through June 26, 2026)  
 Total estimated to be ~~\$247,218.00~~ \$375,187.00 (Roslyn to receive)

**B.2.** Recommendation to approve Capital Budget Appropriation Transfers as per attached. **(Attachment B.2.)**

**B.3.** Recommendation to approve **2024-25** general fund appropriation requests:

<u>FROM BUDGET CODE</u>		<u>AMOUNT</u>
2850-448-08-6500-801	FIELD TRIP EXP- M BAND	\$ 6,390.05
2850-448-08-6700-801	CO-CURR FIELD TRIPS	\$ 8,384.85
2850-448-09-9000-901	FIELD TRIP EXPENSES – MS	\$ 1,676.20
	<b>Subtotal</b>	<b>\$16,451.10</b>

<u>TO BUDGET CODE</u>		<u>AMOUNT</u>
5510-163-03-9000-303	TRANS N C SAL SUPLM	\$16,451.10
	<b>Subtotal</b>	<b>\$16,451.10</b>

REASON FOR TRANSFER REQUEST: To cover costs associated with travel for marching band and local club trips.

**B.4.** Recommendation to approve **2024-25** general fund appropriation requests:

<u>FROM BUDGET CODE</u>		<u>AMOUNT</u>
2850-448-08-6500-801	FIELD TRIP EXP- M BAND	\$511.26
2850-448-08-6700-801	CO-CURR FIELD TRIPS	\$222.85

**Subtotal** **\$734.11**

<u>TO BUDGET CODE</u>		<u>AMOUNT</u>
5550-430-03-9000-510	TRANS PUBLIC SERVICE	\$734.11
	<b>Subtotal</b>	<b>\$734.11</b>

REASON FOR TRANSFER REQUEST: To cover the cost of tolls associated with travel for marching band competitions and club trips.

**B.5.** Recommendation to approve **2024-25** general fund appropriation requests:

<u>FROM BUDGET CODE</u>		<u>AMOUNT</u>
2250-472-03-9000-307	PRIV SCH TUITION	\$130,000.00
	<b>Subtotal</b>	<b>\$130,000.00</b>

<u>TO BUDGET CODE</u>		<u>AMOUNT</u>
2250-490-03-9000-307	SP ED BOCES	\$130,000.00
	<b>Subtotal</b>	<b>\$130,000.00</b>

REASON FOR TRANSFER REQUEST: To supplement tuition expenses through BOCES.

**B.6.** Recommendation to approve **2024-25** general fund appropriation requests:

<u>FROM BUDGET CODE</u>		<u>AMOUNT</u>
1620-421-03-9000-310	CARTING – DIST	\$ .02
1620-429-03-9000-310	OPER UNIFORMS	\$ .27
1620-440-03-9000-310	OPER TRAINING	\$ 79.44
1621-410-03-9000-310	MAINT-RENTAL EQPT	\$ 10.10
1621-430-03-9000-310	MAINT CONT SVCES - DIST	\$ 522.14
1621-443-03-9000-310	MAINT PROF/TECH SVCES	\$12,122.14
1621-446-08-9000-310	MAINT-BUILDING-HS	\$ 240.00
	<b>Subtotal</b>	<b>\$12,974.11</b>

<u>TO BUDGET CODE</u>		<u>AMOUNT</u>
1621-450-03-9000-310	MAINT SUPPLIES - DIST	\$12,974.11
	<b>Subtotal</b>	<b>\$12,974.11</b>

REASON FOR TRANSFER REQUEST: To purchase maintenance and cleaning supplies for the summer.

**B.7.** Recommendation to approve a payment in the amount of \$44,669.36, to Ingerman Smith, L.L.P. for legal services rendered to the district for the period ending 4/30/2025.

**B.8.** Recommendation to approve the following payment(s) to BBS Architects for professional services rendered to the district and reimbursable expenses

pertaining to capital improvements at the locations indicated in the table below. [Funds will be deducted from the Capital Budget Codes indicated in the table below.]

Payment	Location/Project	Budget	PO #S	Inv #
\$2,125.00	HS Reimbursables	2110-245-08-24HS	H24-00132	AS15
\$12.96	EH Reimbursables	2110-245-04-25OT	H25-00011	R10
\$38.84	HS Reimbursables	2110-245-08-25OT	H25-00042	R10

**B.9. BE IT RESOLVED** that the Board of Education hereby approves the Amendment to the Agreement between the District and Webster Bank in accordance with the terms and conditions of said Amendment;

**BE IT FURTHER RESOLVED** that the Board of Education hereby authorizes the President of the Board of Education to execute the necessary documents to effectuate said Amendment on behalf of the Board of Education.  
(Agreement is subject to review and approval by district counsel)

**B.10. WHEREAS,** It is the plan of the Boards of Education of Levittown Public Schools, Great Neck UFSD, Herricks UFSD, Island Park UFSD, Jericho School District, Long Beach UFSD, Mineola UFSD, North Shore Central School District, Plainedge School District, Port Washington UFSD, and Roslyn UFSD to bid jointly for School Bus, Vehicle & Garage Parts, Supplies, & Equipment and School Bus & Vehicle Outside Repairs & Services.

**WHEREAS,** The Roslyn School District is desirous of participating with other school districts in Nassau County in the joint bidding of the commodities mentioned above as authorized by General Municipal Law, Section 119-0 and

**WHEREAS,** The Roslyn School District wishes to appoint Levittown Public Schools to assume the responsibility for drafting of specifications, advertising for bids, accepting and opening bids, tabulating bids, reporting the results to the Boards of Education and making recommendations thereon, therefore

**BE IT RESOLVED,** That the Roslyn School District Board of Education authorizes the above mentioned district to represent it in all matters leading up to the entering into contracts for the purchases of the above mentioned commodities and services, and

**BE IT FURTHER RESOLVED** That the Roslyn School District Board of Education agrees that unless all bids are rejected, it will award contracts according to the recommendations of the lead district Levittown Public Schools and that after award of contract it will conduct all negotiations directly with the successful bidder.

**B.11.** Recommendation to approve the Cooperative Transportation Contract Extensions for 2025-2026. **(Attachment B.11.)**

**B.12.** Recommendation to approve the Nassau BOCES Consortium Transportation Extensions for 2025-2026. **(Attachment B.12.)**

**B.13. WHEREAS,** It is the plan of a number of public school districts in Nassau/Suffolk Counties, New York to bid jointly on selected Food Service Commodities, Food and Food Service Supplies for the 2025-26 school year.

**WHEREAS,** ROSLYN PUBLIC SCHOOLS is desirous of participating with other districts in Nassau/Suffolk Counties in the joint bidding of the commodities mentioned above as authorized by General Municipal Law, Section 119-0 and,

**WHEREAS,** ROSLYN PUBLIC SCHOOLS, wishes to appoint a committee to assume the responsibility for drafting of specification, advertising for bids, accepting and opening bids, reporting the results to the boards of education and making recommendations thereon; therefore,

**BE IT RESOLVED,** that the BOARD OF EDUCATION FOR ROSLYN PUBLIC SCHOOLS hereby appoints Long Island School Nutrition Directors Association Long Island Cooperative to represent it in all matters related above, and,

**BE IT FURTHER RESOLVED,** that ROSLYN PUBLIC SCHOOLS Board of Education authorized the above-mentioned cooperative to represent it in all matters leading up to and entering into a contract for the purchase of the above-mentioned commodities, and,

**BE IT FURTHER RESOLVED,** that the ROSLYN PUBLIC SCHOOLS Board of Education agrees to assume its equitable share of the costs of the cooperative bidding, and

**BE IT FURTHER RESOLVED,** that ROSLYN PUBLIC SCHOOLS Board of Education agrees (1) to abide by majority decisions of the participating districts on quality standards; (2) that unless all bids are rejected, it will award contracts according to the recommendations of the committee; (3) that after award of contract(s), it will conduct all negotiations directly with the successful bidder(s).

**B.14.** Recommendation to approve the Long Island School Nutrition Directors' Association (LISNDA) bid awards for 2025-2026. **(Attachment B.14.)**

**B.15. WHEREAS,** a majority of the qualified voters of the Roslyn Union Free School District (the "District"), in the County of Nassau, New York, approved a proposition at the Annual District Meeting and Election duly called and held on May 20, 2025, authorizing said District to purchase various school buses and vans for use by the District, including related equipment and apparatus, at a cost of not to exceed \$719,746; and such qualified voters then present and voting further authorized the

Board of Education of said District to levy and collect a tax to be collected in annual installments to pay such cost as well as the cost of interest on any bonds issued to finance such cost;

**NOW, THEREFORE,**

THE BOARD OF EDUCATION OF THE ROSLYN UNION FREE SCHOOL DISTRICT, IN THE COUNTY OF NASSAU, NEW YORK, HEREBY RESOLVES (by the favorable vote of not less than **two-thirds** of all the members of said Board of Education) AS FOLLOWS:

Section 1. The Roslyn Union Free School District (the "District"), in the County of Nassau, New York, is hereby authorized to purchase various school buses and vans for use by the District, including related equipment and apparatus. The estimated total cost thereof, including preliminary costs and costs incidental thereto and to the financing thereof, is not to exceed \$719,746 and said amount is hereby appropriated therefor. The plan of financing includes the issuance of not to exceed \$719,746 bonds of the District to finance said appropriation, and the levy and collection of taxes on all the taxable real property in the District to pay the principal of said bonds and any bond anticipation notes issued in anticipation thereof, and the interest on said bonds and notes as the same shall become due and payable.

Section 2. Serial bonds of the District in the amount of not to exceed \$719,746 are hereby authorized to be issued pursuant to the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called "Law") to finance said appropriation.

Section 3. The following additional matters are hereby determined and declared:

(a) The periods of probable usefulness applicable to the objects or purposes or class of objects or purposes for which said bonds are authorized to be issued, within the limitations of Section 11.00 a. 29 of the Law with respect to motor vehicles/school buses as referenced in such section, is not to exceed five (5) years and within the limitations of Section 11.00 a. 29-a of the Law with respect to zero-emission school buses as referenced in such section, is not to exceed twelve (12) years. However, such periods of probable usefulness shall be shortened as needed in the event that Sections 11.00 a. 29 and 29-a of the Law are amended prior to the issuance of the bonds herein authorized.

(b) The proceeds of the bonds herein authorized and any bond anticipation notes issued in anticipation of said bonds may be applied to reimburse the District for expenditures made for the purpose or purposes for which said bonds are authorized. The foregoing statement of intent with

respect to reimbursement is made in conformity with Treasury Regulation Section 1.150-2 of the United States Treasury Department.

Section 4. Each of the bonds authorized by this resolution and any bond anticipation notes issued in anticipation of the sale of said bonds shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds and any notes issued in anticipation of said bonds shall be general obligations of the District, payable as to both principal and interest by general tax upon all the taxable real property within the District. The faith and credit of the District are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds and provision shall be made annually in the budget of the District by appropriation for (a) the amortization and redemption of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 5. Subject to the provisions of this resolution and of the Law and pursuant to the provisions of Section 21.00 relative to the authorization of the issuance of bonds with substantially level or declining annual debt service, Section 30.00 relative to the authorization of the issuance of bond anticipation notes and Section 50.00 and Sections 56.00 to 60.00 of the Law, the powers and duties of the Board of Education of the District relative to authorizing bond anticipation notes and prescribing the terms, form and contents and as to the sale and issuance of all bonds herein and heretofore authorized and of any bond anticipation notes issued in anticipation of said bonds, and the renewals of said bond anticipation notes, are hereby delegated to the President of the Board of Education, the chief fiscal officer of the District.

Section 6. The validity of the bonds authorized by this resolution, and of any notes issued in anticipation of the sale of said bonds, may be contested only if:

- (a) such obligations are authorized for an object or purpose for which the District is not authorized to expend money, or
- (b) the provisions of law which should be complied with at the date of the publication of such resolution, or a summary hereof, are not substantially complied with, and an action, suit or proceeding contesting such validity is commenced within twenty days after the date of such publication, or
- (c) such obligations are authorized in violation of the provisions of the constitution.

Section 7. This bond resolution shall take effect immediately, and the District Clerk is hereby authorized and directed to publish the foregoing resolution, in summary, together with a Notice attached in substantially the

form prescribed by §81.00 of the Law in one of the District's official newspapers, and hereby designated the official newspaper of said District for such publication.

**B.16. Recommendation pursuant to Section 6-j of General Municipal Law, Workers Compensation Reserve Fund, as follows:**

1. The Board of Education (the "Board") of Roslyn UFSD (the "District") hereby affirms the previous establishment and continuation of a Reserve Fund known as the Workers Compensation Reserve Fund.
2. The source of funds for this Reserve Fund shall be:
  - a) budgetary appropriations;
  - and
  - b) such other sums as may be legally appropriated.
3. Monies in the Reserve Fund may be appropriated only for the payment of compensation and benefits and other authorized expenses since the district elects to self-insure.
4. No member of the Board or employee of the District shall authorize a withdrawal from this Reserve Fund, nor expend any money so withdrawn, for any purpose other than as provided in Section 6-j of General Municipal Law.
5. The Treasurer is hereby authorized and directed to deposit the monies in this Reserve Fund in accordance with Section 10 of General Municipal Law and other applicable laws. The Treasurer is hereby further authorized and directed to invest the monies in this Reserve Fund in accordance with Section 11 of General Municipal Law and other applicable laws. Any interest earned or capital gains received on the money so deposited or invested shall accrue to and become part of the General Fund. The separate identity of such fund shall be maintained whether its assets consist of cash or investments or both.
6. The Chief Financial Officer shall keep a separate account for this Reserve Fund and account for the same as follows:
  - a) The date and amount of each sum paid into the Fund.
  - b) The interest earned by such Fund.
  - c) The capital gains or losses resulting from the sale of investments of the Fund.
  - d) The interest or capital gains which have accrued to the Fund.
  - e) The amount and date of each withdrawal from the Fund.
  - f) The assets of the Fund, indicating the cash balance therein and a schedule of the amounts invested in federal or state obligations.
  - g) The Chief Fiscal Officer, at the termination of each fiscal year, shall render a detailed report of the operation and condition of the Fund to the Board.
7. The amount to be reserved as of June 30, 2025 shall be no more than the amount in the reserve as of June 30, 2024 plus accrued interest plus an additional amount for our additional liability for claims incurred prior to July 1, 2014 which shall be not more than \$100,000 after determination of the fund balance available on June 30, 2025.

**B.17. Recommendation pursuant to Section 6-r of General Municipal Law, Retirement Contribution Reserve Fund, as follows:**

1. The Board of Education (the “Board”) of Roslyn UFSD (the “District”) hereby affirms the previous establishment and continuation of a Reserve Fund known as the Retirement Contribution Reserve Fund.
2. The source of funds for this Reserve Fund may be:
  - a) budgetary appropriations;
  - b) such revenues as are not required by law to be paid into any other fund or account;
  - c) amounts from any other fund authorized by law by resolution of the Board, subject to permissive referendum; and
  - d) such other funds as may be legally appropriated.
3. Monies in the Reserve Fund may be appropriated only for the payment of all or part of the costs of payments made by the School District to the New York State and Local Employees’ Retirement System pursuant to Section 17 or 317 of the Retirement and Social Security Law.
4. No member of the Board or employee of the District shall authorize a withdrawal from this Reserve Fund, nor expend any money so withdrawn, for any purpose other than as provided in Section 6-r of General Municipal Law.
5. The Treasurer is hereby authorized and directed to deposit the monies in this Reserve Fund in accordance with Section 10 of General Municipal Law and other applicable laws. The Treasurer is hereby further authorized and directed to invest the monies in this Reserve Fund in accordance with Section 11 of General Municipal Law and other applicable laws. Any interest earned or capital gains received on the money so deposited or invested shall accrue to and become part of the General Fund.
6. The Chief Financial Officer shall account for this Reserve Fund separate and apart from all other funds and such accounting shall show as follows:
  - a) the source, date and amount of each sum paid into the fund;
  - b) the interest earned by such fund;
  - c) capital gains or losses resulting from the sale of investments of this fund;
  - d) the order, purpose thereof, date and amount of each payment from this fund;
  - e) the assets of the fund, indicating cash balance and a schedule of investments;
  - f) within sixty days of the end of each fiscal year, shall furnish a detailed report of the operation and condition of this Reserve Fund to the Board
7. The amount to be reserved as of June 30, 2025 shall be no more than the amount in the reserve as of June 30, 2024 plus accrued interest plus additional amounts not to exceed \$2,500,000 (to be placed in the ERS sub fund) and \$1,000,000 (to be placed in the TRS sub fund) or the state-allowable limit, whichever is lower after determination of the fund balance available on June 30, 2025.

**B.18. Recommendation pursuant to Section 6-p of General Municipal Law, Employee Benefit Accrued Liability Reserve Fund, as follows:**

1. The Board of Education (the “Board”) of Roslyn UFSD (the “District”) hereby affirms the previous establishment and continuation of a Reserve fund known as the Employee Benefit Accrued Liability Reserve Fund.
2. The source of funds for this Reserve Fund may be:
  - a) budgetary appropriations;
  - b) amounts from any other fund authorized by law by resolution of the Board, subject to permissive referendum; and
  - c) such other funds as may be legally appropriated.
3. Monies in the Reserve Fund may be appropriated only for the payment of:
  - a) The cash payment of the monetary value of accumulated or accrued and unused sick leave, holiday leave, vacation leave, time allowance granted in lieu of overtime compensation and other forms of payment for accrued and unliquidated leave time and benefits upon termination of employment and separation from service, whether by retirement or otherwise, as authorized or required by policy, collective bargaining agreement, or Section 6 of Civil Service Law;
  - b) The reasonable costs of the administration of the Reserve Fund including expert or professional services rendered.
4. No member of the Board or employee of the District shall authorize a withdrawal from this Reserve Fund, nor expend any money so withdrawn, for any purpose other than as provided in Section 6-p of General Municipal Law.
5. The Treasurer is hereby authorized and directed to deposit the monies in this Reserve Fund in accordance with Section 10 of General Municipal Law and other applicable laws. The Treasurer is hereby further authorized and directed to invest the monies in this Reserve Fund in accordance with Section 11 of General Municipal Law and other applicable laws. Any interest earned or capital gains received on the money so deposited or invested shall accrue to and become part of the General Fund.
6. The Chief Fiscal Officer shall account for this Reserve Fund separate and apart from all other funds of the Board. Such accounting shall show:
  - a) the source, date and amount of each sum paid into the fund;
  - b) the interest earned by such fund;
  - c) capital gains or losses resulting from the sale of investments of this fund;
  - d) the order, purpose thereof, date and amount of each payment from this fund;
  - e) the assets of the fund, indicating cash balance and a schedule of Investments;
  - f) within sixty days of the end of each fiscal year, shall furnish a detailed report of the operation and condition of this fund to the governing board. The Chief Fiscal Officer shall also keep a separate account for each kind of employee benefit funded pursuant to subdivision two of Section 6-p of the General Municipal Law.
7. The amount to be reserved as of June 30, 2025 shall be no more than the amount in the reserve as of June 30, 2024 less funds appropriated during 2024-25 plus accrued interest plus any additional amount up to \$200,000 calculated to

be an updated liability after determination of the fund balance available on June 30, 2025.

**B.19. Recommendation pursuant to Section 6-m of General Municipal Law, Unemployment Insurance Payment Reserve Fund, as follows:**

1. The Board of Education (the "Board") of Roslyn UFSD (the "District") hereby affirms the establishment of a Reserve Fund known as the Unemployment Insurance Payment Reserve Fund.
2. The source of funds for this Reserve Fund may be:
  - a) budgetary appropriations;
  - b) amounts from any other fund authorized by law by resolution of the Board, subject to permissive referendum; and
  - c) such other funds as may be legally appropriated.
3. Monies in the Reserve Fund may be appropriated only for the payment of the cost including interest of reimbursing the State Unemployment Insurance Fund for payments made by the State Fund on behalf of the District to claimants.
4. No member of the Board or employee of the District shall authorize a withdrawal from this Reserve Fund, nor expend any money so withdrawn, for any purpose other than as provided in Section 6-m of General Municipal Law.
5. The Treasurer is hereby authorized and directed to deposit the monies in this Reserve Fund in accordance with Section 10 of General Municipal Law and other applicable laws. The Treasurer is hereby further authorized and directed to invest the monies in this Reserve Fund in accordance with Section 11 of General Municipal Law and other applicable laws. Any interest earned or capital gains received on the money so deposited or invested shall accrue to and become part of the General Fund. The separate identity of such fund shall be maintained whether its assets consist of cash or investments or both.
6. The Chief Financial Officer shall account for this Reserve Fund as follows:
  - a) the source, date, and amount of each sum paid into the fund;
  - b) the purpose, date, and amount of each payment from this fund; and
  - c) within sixty days of the end of each fiscal year, furnish to the Board a detailed report of the operation and condition of the Reserve Fund.
7. The amount to be reserved as of June 30, 2025 shall be no more than the amount in the reserve as of June 30, 2024, less funds appropriated during 2024-25 plus accrued interest plus additional amounts not to exceed \$50,000 after determination of the fund balance available on June 30, 2025.

**B.20. Transfer to Capital Reserve Fund (2017)**

Recommendation that the Board of Education hereby authorizes a transfer from the 2024-25 General Fund to the 2017 Capital Reserve Fund an amount not to exceed \$3,000,000 based upon the recommendation of the superintendent of schools after determination of the fund balance available on June 30, 2025 pursuant to the voter authorization of May 16, 2017.

**B.21. Transfer to Capital Reserve Fund (2020)**

Recommendation that the Board of Education hereby authorizes a transfer from the 2024-25 General Fund to the 2020 Capital Reserve Fund an amount not to exceed \$5,000,000 based upon the recommendation of the superintendent of schools after determination of the fund balance available on June 30, 2025 pursuant to the voter authorization of June 9, 2020.

- B.22.** Extraclassroom Activity Treasurer Reports (**Attachment B.22.**)  
High School, April 2025  
Middle School, April 2025
- B.23.** Recommendation to accept, pursuant to a visual inspection and receipt by Dr. Dave Lazarus, Roslyn High School Assistant Principal, a donation from Yena Kim, Roslyn graduate Class of 2017, and her family, a full-size cello to be used in the Music Department. (**Attachment B.23.**)
- B.24.** Recommendation to accept, pursuant to receipt by Thomas Szajkowski, Assistant to the Superintendent for Administration and Special Projects, a donation from the family of Regina Colardi, former Principal of Heights School, in the amount of \$685.00, to be appropriated to 1621.450.03.9000.310 in order to purchase a tree in her memory to be planted at Heights School, with the understanding that this increase in appropriations is the result of unanticipated revenue and therefore will result in no impact on the tax levy.
- B.25.** Recommendation to accept, pursuant to receipt by Thomas Szajkowski, Assistant to the Superintendent for Administration and Special Projects, a donation from the Roslyn Marching Band Fans to the Roslyn High School Marching Band, a 28' trailer meant solely for the purpose of transporting the band's equipment to performances, competitions and trips.
- B.26.** Recommendation to accept, pursuant to a request from our external auditors and a recommendation by Carol Murphy, Roslyn High School Assistant Principal, the dissolution of the RHS Marvin Erger Scholarship which is no longer being offered at the high school. Any remaining funds will be transferred to the general student organization fund as per § 5270.
- B.27.** Recommendation to accept, pursuant to a request from our external auditors and a recommendation by the Gebaide family, the dissolution of The Beatrice Knapp Gebaide Denno Memorial Scholarship which is no longer being offered at the high school. Any remaining funds will be returned to the family as per their request.
- B.28.** Recommendation to approve a pending change order as indicated below. It is understood that: 1) the work of the change orders is required in order to continue the projects and meet the projected completion date; 2) a formal change order prepared by the architect and executed by the architect and the construction manager and the contractor will be subsequently presented for formal approval by the board of education and executed by the board president at a future meeting; and 3) the amount estimated for these change orders will be the maximum allowed

unless specifically approved by the BOE when the formal change order is presented.

Site Reconstruction Phase II at Roslyn High School Electrical Construction Allowance #1, PCO #1: Relle Electric Corp. Proposed Change Order #1 in order to provide and install (2) new pole-top light fixtures for the existing light poles within the tennis court area at a total cost of \$2,463.35. Additionally we will receive a contract **credit** in the amount of \$13,641.04 for changes to the original scope of work. This will result in a net **decrease** of \$11,177.69.

- B.29.** Recommendation to approve a pending change order as indicated below. It is understood that: 1) the work of the change orders is required in order to continue the projects and meet the projected completion date; 2) a formal change order prepared by the architect and executed by the architect and the construction manager and the contractor will be subsequently presented for formal approval by the board of education and executed by the board president at a future meeting; and 3) the amount estimated for these change orders will be the maximum allowed unless specifically approved by the BOE when the formal change order is presented.

Site Reconstruction Phase II at Roslyn High School Electrical Construction Allowance #2, PCO #2: Relle Electric Corp. Proposed Change Order #2 in order to reroute electrical service feeding the Administration Building which is currently encroaching on the baseball field worksite. The total cost of this work will be \$41,724.15. After utilizing the \$20,000.00 Electrical Construction Allowance and adding administrative costs, the total cost for PCO #2 will be \$26,104.46.

### **CURRICULUM AND INSTRUCTION:**

**C&I.1** Recommendation to accept the confidential stipulations of the CPSE for the dates listed below as well as the implementation plans for the corresponding special education programs, services and parent notification as previously approved by the Committee on May 5, 7, 9, 13, 19, 20, 22, 28, 2025, June 2, 3, 2025.

**C&I.2** Recommendation to accept the confidential stipulations of the CSE for the dates listed below as well as the implementation plans for the corresponding special education programs, services and parent notification as previously approved by the Committee on March 14, 2025, April 1, 4, 25, 28, 29, 30, 2025, May 1, 2, 5, 6, 7, 8, 9, 12, 13, 14, 15, 16, 19, 20, 21, 22, 28, 29, 2025, June 2, 3, 4, 5, 9, 11, and 12, 2025.

**C&I.3** Recommendation to approve 1 coach and 2 students to attend the 2025 NYSPHSAA Girls Golf State Championship in Rush, New York from June 6, 2025 through June 9, 2025 at an estimated course to the district not to exceed \$2,563.33.

**C&I.4** Recommendation to appoint the following curriculum writers for the 2024-2025 school year as per RTA contract:

<u>Curriculum</u>	<u>Writer (s)</u>	<u>Hours Approved</u>
Algebra 2	Glen Sherwood	15
College Math	Christopher Callahan	15
English 1H	Jill Fedun	15

**C&I.5** Recommendation to approve 1 advisor, 16 chaperones and 190 students to attend the New York State Field Band Championships in Syracuse, New York from October 24, 2025 through October 27, 2025 at an estimated cost to the district not to exceed \$59,211.24.

**C&I.6** Recommendation to approve 1 coach and 1 student athlete to attend the 2025 NYSPHSAA Outdoor Track and Field Championship in Middletown, New York from June 12, 2025 through June 14, 2025 at an estimated cost to the district not to exceed \$938.00.

**C&I.7** Recommendation to approve Allison Brown to attend the New York State Council of School Superintendents 2025 Fall Leadership Summit in Saratoga Springs, New York from September 28 through 30, 2025 at an estimated cost to the district of \$2,400.00.

**C&I.8** Recommendation to approve Allison Brown to attend the New York State Council of School Superintendents 2025 Winter Institute in Albany, New York from March 1 through 3, 2026 at an estimated cost to the district of \$2,400.00.

**BOARD OF EDUCATION:**

**BOE.1** Recommendation to approve the attendance of Meryl Waxman Ben-Levy, at the NYSSBA 2025 Summer Law Conference on July 15, 2025 to be held at the Hilton Long Island at a cost not to exceed \$325.00.

**BOE.2** Be it resolved that the following community member has expressed an interest in continuing to serve on the CAAC, and is appointed for a term of July 1, 2025 through June 30, 2028.

Steven Litvack, Chairperson

**BOE.3 WHEREAS**, the Board of Education has reviewed Policy 1500 Public Use of School Facilities

**WHEREAS**, the Board of Education wishes to adopt Policy 1500 Public Use of School Facilities and implement the policies effective July 1, 2025; and

**NOW, THEREFORE, BE IT RESOLVED**, that the Board of Education hereby suspends Policy 2510 (Formulation, Adoption and Amendment of Policies) for the purpose of adopting Policy 1500 Public Use of School Facilities; and

**BE IT FURTHER RESOLVED**, that the Board of Education hereby adopt Policy 1500 Public Use of School Facilities effective July 1, 2025. (**Attachment BOE.3**)

**BOE.4** Be it resolved that as per NYS Education Law 2801-a and Commissioner's Regulation 155.17 the Board of Education appoints the following members to the 25-26 District Wide School Safety Team:

- School Board Member: Meryl Waxman Ben Levy, BOE President
- Administration Organization: Tanya Baptiste
- Teacher Organization: Wendy Svitek
- Parent Organization: Jennifer DiSanti
- School Safety Personnel: Keith Macias
- Student Representative: TBD (OCC elections are June 3)
- Transportation: Dalton Samuels
- Superintendent of Schools: Allison Brown
- Assistant Superintendent: Karina Baez
- Assistant Superintendent: Michael Goldspiel
- Assistant Superintendent for Business: Susan Warren
- Assistant to the Superintendent for Technology/Security: Jason Lopez
- Assistant to the Superintendent for Special Projects: Thomas Szajkowski
- Technology Specialist: Jessica Kemler

**BOE.5 WHEREAS**, on or about May 9, 2025, the Board of Education of the Roslyn Union Free School District requested proposals for universal prekindergarten services for the 2025-2026 school year;

**WHEREAS**, the School District opened the proposals received in response to its request on May 16, 2025;

**WHEREAS**, the School District Administration reviewed and evaluated the proposals submitted in response to the School District's request for proposals; and

**WHEREAS**, based upon said review and evaluation of the proposals, the School District Administration recommends that the Board of Education of the Roslyn Union Free School District award a contract to Academic Explorers of NY LLC.

**NOW THEREFORE, BE IT RESOLVED**, that the Board of Education of the Roslyn Union Free School District awards the contract for universal prekindergarten services to Academic Explorers of NY LLC in accordance with the terms and conditions of the School District's request for proposals.

**NOW THEREFORE, BE IT FURTHER RESOLVED**, that the Board of Education of the Roslyn Union Free School District approves the attached agreement between the Roslyn Union Free School District and Academic Explorers of NY

LLC, and authorizes the Board President to execute such agreement on behalf of the Board of Education of the Roslyn Union Free School District.

**BOE.6** WHEREAS, the Roslyn Union Free School District and Friends Academy have agreed that it is mutually beneficial to combine the Friends Academy's Varsity Football Team with Roslyn UFSD's Varsity Football Team at Roslyn High School;

WHEREAS, an Application was made to Section VIII of the New York State Public High School Athletic Association to consolidate and combine the Friends Academy Varsity Football Team with Roslyn UFSD's Varsity Football Team;

WHEREAS, the Roslyn UFSD was notified that Section VIII approved said application on May 24, 2023;

WHEREAS, the District Administration recommends that the Board approve said consolidation of Friends Academy's Varsity Football Team with Roslyn UFSD's Varsity Football Team;

NOW THEREFORE, BE IT RESOLVED that the Board of Education of the Roslyn Union Free School District hereby authorizes the District to enter into an agreement with Friends Academy in connection with the consolidation of the student(s) on the Friends Academy Varsity Football Team with the Roslyn UFSD Varsity Football Team, subject to the terms and conditions of an Agreement to be prepared by District counsel;

BE IT FURTHER RESOLVED that the Board of Education hereby authorizes the Board President to execute the necessary documents to effectuate said Agreement on behalf of the Board of Education.

**BOE.7** WHEREAS, the Roslyn Union Free School District and Friends Academy have agreed that it is mutually beneficial to combine the Friends Academy's Junior Varsity Football Team with Roslyn UFSD's Junior Varsity Football Team at Roslyn High School;

WHEREAS, an Application was made to Section VIII of the New York State Public High School Athletic Association to consolidate and combine the Friends Academy Junior Varsity Football Team with Roslyn UFSD's Junior Varsity Football Team;

WHEREAS, the Roslyn UFSD was notified that Section VIII approved said application on May 24, 2023;

WHEREAS, the District Administration recommends that the Board approve said consolidation of Friends Academy's Football Junior Varsity Team with Roslyn UFSD's Junior Varsity Football Team;

NOW THEREFORE, BE IT RESOLVED that the Board of Education of the Roslyn Union Free School District hereby authorizes the District to enter into an agreement with Friends Academy in connection with the consolidation of the student(s) on the Friends Academy Junior Varsity Football Team with the Roslyn UFSD Junior Varsity Football Team, subject to the terms and conditions of an Agreement to be prepared by District counsel;

BE IT FURTHER RESOLVED that the Board of Education hereby authorizes the Board President to execute the necessary documents to effectuate said Agreement on behalf of the Board of Education.

**Public Comments #2**

**EXECUTIVE SESSION (if needed)**

**Adjournment**

ROSLYN PUBLIC SCHOOLS

TREASURER'S REPORT FOR THE MONTH OF APRIL 2025

	General Fund Checking Webster Bank Acct#9970 A200.08	General Fund Money Market Webster Bank Acct#9989 A201.07	General Fund Investment NYCLASS Acct # 001 A450.00	Sch Lunch Checking Webster Bank Acct#9972 C200.01	Special Aid Checking Webster Bank Acct # 5674 F200.02	Capital Checking Webster Bank Acct # 9976 H200.02	Capital Investment NYCLASS Acct #0002 H450.00	Capital MM Webster Bank Acct #9993 H201.07	Net Payroll Checking Webster Bank Acct #2473 A200.07	Debt Svc Fund Money Market Webster Bank Acct #9991 V201.01	T&A Payroll Checking WEBSTER BANK Acct #9981 A200.13
Book Balance Beginning of Month	2,370,404.27	2,093,386.57	32,678,829.88	78,357.93	11,505.76	516,297.00	214,095.06	2,126,846.02	808,758.02	978,295.84	633,716.08
Receipts/Deposits	420,782.26	14,250,931.22	89,673.62	80,763.02	76,897.90	246.63	734.27	6,398.26	3,364,367.46	2,943.04	6,029,801.12
Total	2,791,186.53	16,344,317.79	32,768,503.50	159,120.95	88,403.66	516,543.63	214,829.33	2,133,244.28	4,173,125.48	981,238.88	6,663,517.20
Disbursements	2,434,611.88	7,697,113.16	7,000,000.00	91,777.40	82,458.60	291,508.44	0.00	0.00	3,360,859.96		5,554,459.48
<b>Book Balance - End of Month</b>	<b>356,574.65</b>	<b>8,647,204.63</b>	<b>25,768,503.50</b>	<b>67,343.55</b>	<b>5,945.06</b>	<b>225,035.19</b>	<b>214,829.33</b>	<b>2,133,244.28</b>	<b>812,265.52</b>	<b>981,238.88</b>	<b>1,109,057.72</b>
<b>BANK RECONCILIATION SUMMARY</b>											
Ending balance per bank	405,866.55	8,647,204.63	25,768,503.50	44,467.20	30,572.66	226,826.44	214,829.33	2,133,244.28	866,068.30	981,238.88	1,125,531.52
Less : Outstanding checks	(49,291.90)			(2,054.70)	(24,627.60)	(1,791.25)			(53,802.78)		(16,473.80)
Deposits in Transit				24,931.05							
Reconciling item( Stale dated checks)											
Reconciling items-Adjustments											
<b>Bank's Net Balance</b>	<b>356,574.65</b>	<b>8,647,204.63</b>	<b>25,768,503.50</b>	<b>67,343.55</b>	<b>5,945.06</b>	<b>225,035.19</b>	<b>214,829.33</b>	<b>2,133,244.28</b>	<b>812,265.52</b>	<b>981,238.88</b>	<b>1,109,057.72</b>

ROSLYN PUBLIC SCHOOLS  
TREASURER'S REPORT FOR THE MONTH OF APRIL 2025

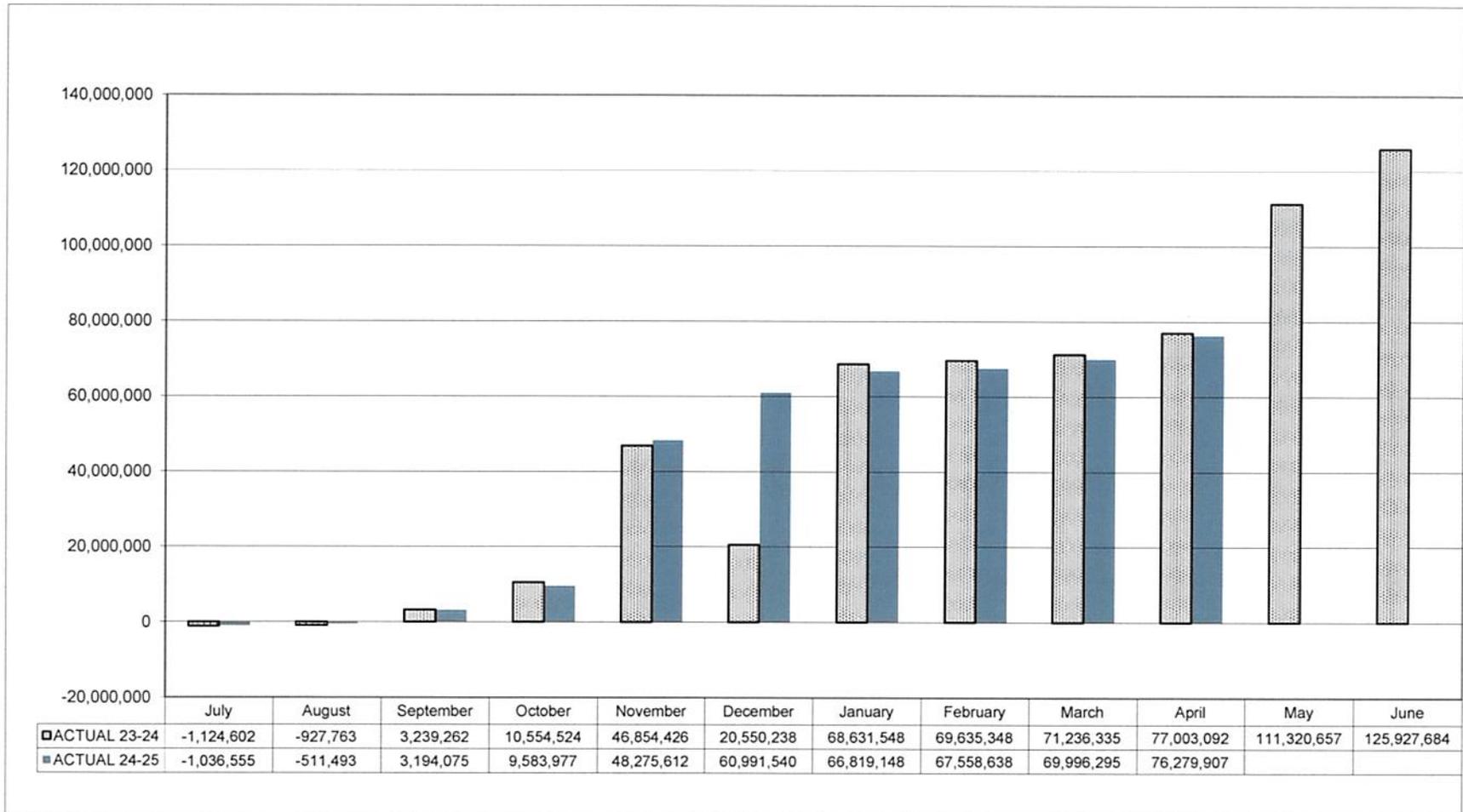
CM Fund Checking Webster Bank Acct#9985 A200.02													
Book Balance Beginning of Month	154,519.88												
Receipts/Deposits	9,710.11												
Total	164,229.99												
Disbursements	300.00												
<b>Book Balance- End of Month</b>	<b>163,929.99</b>												
<b>BANK RECONCILIATION SUMMARY</b>													
Ending Bank Balance	167,729.99												
Less : Outstanding checks	(3,800.00)												
Deposits in Transit													
Reconciling item													
<b>Bank's Net Balance</b>	<b>163,929.99</b>												

ROSLYN PUBLIC SCHOOLS  
STATEMENT OF GENERAL FUND RECEIPTS  
APRIL 2025

Attachment T.1

Revenue Account	Estimated Revenue	Revenue Adjustment	Current Estimated Revenue	Current Month Revenue	Y-T-D Revenue	Y-T-D Receipt to Estimated Revenue %	Anticipated Revenue	Excess Revenue
1001.000 Real Property Taxes	104,144,040.00		104,144,040.00		57,702,385.99	55.41%	46,441,654.01	
1081.000 Other Pmts in Lieu of Tax	4,395,000.00		4,395,000.00		3,624,252.22	82.46%	770,747.78	
1081.001 LIPA Pmts in Lieu of Tax	1,400,000.00		1,400,000.00				1,400,000.00	
1085.000 STAR Reimbursement	2,500,000.00		2,500,000.00		1,594,599.00	63.78%	905,401.00	
1090.000 Interest and Earnings on Taxes								
1310.001 Day School Tuition - Boundary								
1315.000 Continuing Ed Tuition	200,000.00		200,000.00		85,015.70	42.51%	114,984.30	
1315.001 Continuing Ed Services - Herricks					14,181.60			14,181.60
1315.002 Continuing Ed Services - East Williston					14,000.00			14,000.00
1325.000 AP Exams Fee/Charges					144,808.60			144,808.60
1330.000 Textbook Charges								
1335.000 Oth Student - Fee/Charges					7,255.29			7,255.29
1410.000 Admissions(From Individuals)					12,756.90			12,756.90
1489.000 Other Charges - Services								
1489.001 Shared Prof. Development								
2228.000 Data Process Other Dist								
2230.000 Day School Tuition-Oth Dist. NYS*	2,861,965.00		2,861,965.00		1,192,540.33	41.67%	1,669,424.67	
2230.001 Day School Tuition-Oth Dist. Shared								
2232.000 Summer Sch. Tuition-Oth Dist. NYS*								
2232.001 Summer Sch. Tuition-Oth Dist. NYS*								
2304.000 Transportation for Other Districts	350,000.00		350,000.00		64,671.88	18.48%	285,328.12	
2308.000 Trans for BOCES-Shuttle Svcs								
2401.000 Interest and Earnings	750,000.00		750,000.00		1,458,097.38	194.41%		708,097.38
2410.000 Rental of Real Property-Individuals**	100,000.00		100,000.00		66,039.38	66.04%	33,960.62	
2412.000 Rental of Real Property-Other**					280.00			280.00
2440.000 Rental of Buses					3,709.20			3,709.20
2450.000 Commissions								
2620.000 Forfeit of Deposits								
2650.000 Sale Scrap & Excess Material					2,310.10			2,310.10
2655.000 Minor Sales, Other								
2660.000 Sale of Real Property								
2665.000 Sale of Equipment								
2666.000 Sale of Transportation Equipment								
2680.000 Insurance Recoveries - Trans					13,013.04			13,013.04
2680.001 Insurance Recoveries - Other					31,549.56			31,549.56
2683.000 Self Insurance Recoveries								
2690.000 Other Compensation for Loss								
2690.005 Recovery of Misappropriated Funds								
2700.000 Reimb of Medicare D Exp								
2701.000 Refund PY Exp-BOCES Aided								
2702.000 Refund PY Exp-Contracted								
2703.000 Refund PY Exp-Other -Not Transp					215,551.26			215,551.26
2704.000 Refund PY, Appv Priv								
2705.000 Gifts and Donations								
2705.003 Gifts and Donations Increase Approp					100.00			100.00
2730.000 MTA Payroll Tax Reimbursement								
2770.000 Other Unclassified Rev					4,624.61			4,624.61
3060.000 Records Management								
3101 to 4960 State and Federal Aid	11,590,689.00		11,590,689.00		7,640,029.82	65.92%	4,409,693.96	459,034.78
5031.000 Interfund transfer Not Debt					2,388,135.41			2,388,135.41
5050.000 Interfund Transfer for Debt	293,476.00		293,476.00				293,476.00	
5060.000 Retirement System Credits								
<b>TOTAL</b>	<b>128,585,170.00</b>		<b>128,585,170.00</b>		<b>76,279,907.27</b>		<b>56,324,670.46</b>	<b>4,019,407.73</b>
5997.000 Applied Reserves	3,282,000.00		3,282,000.00				3,282,000.00	
5050.00 Interfund Transfer Fdebit Service							1,866,250.00	
5997.816 Applied Reserves - EBLAR								
5999.917 Applied Reserves - Repairs								
5999.000 Appropriated Fund Balance	700,000.00		700,000.00				700,000.00	
5999.917 Unassigned Fund Balance								
5999.99 Est. for Carryover Encumbrance		1,258,607.02	1,258,607.02				1,258,607.02	
<b>TOTAL</b>	<b>\$ 132,567,170.00</b>	<b>1,258,607.02</b>	<b>133,825,777.02</b>				<b>\$ 63,431,527.48</b>	<b>\$ 4,019,407.73</b>

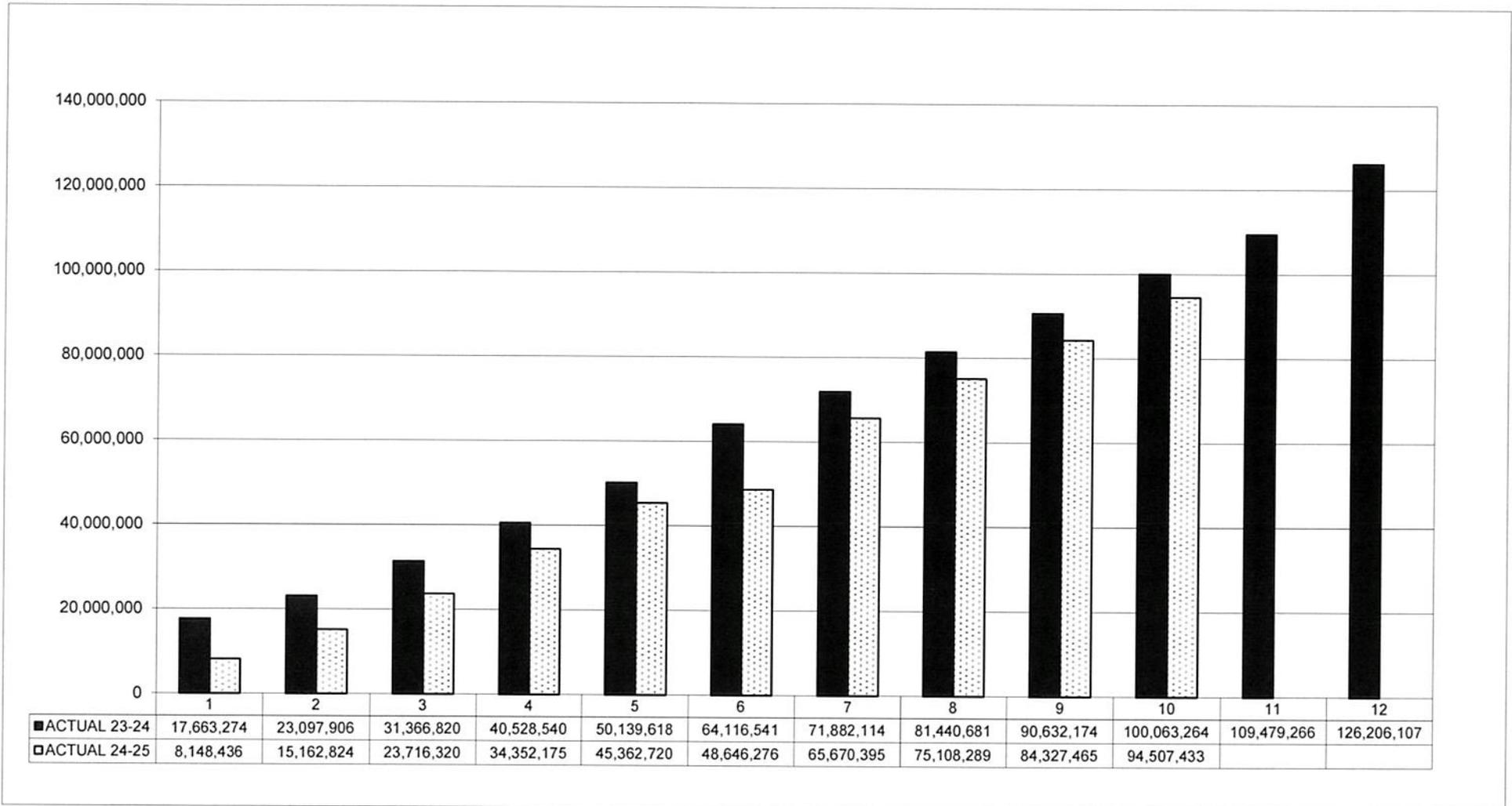
ROSLYN PUBLIC SCHOOLS  
 CUMULATIVE CASH RECEIPT BY MONTH - GENERAL FUND  
 STATEMENT OF GENERAL FUND RECEIPTS  
 APRIL 2025



ROSLYN PUBLIC SCHOOLS  
 SUMMARY STATEMENT OF GENERAL FUND ENCUMBRANCES AND DISBURSEMENTS  
 APRIL 2025

Description	Original	Appropriation	Current	Monthly	Y-T-D Expenditures	Encumbrance	Y-T-D Totals to	Unencumbered
	Appropriations	Adjustment	Appropriations	Expenditures		Outstanding	Current	
	\$	\$	\$	\$	\$	\$	%	\$
General Support Code 1000	17,710,150.00	542,795.49	18,252,945.49	1,255,412.08	13,462,282.23	3,026,115.58	90.33%	1,764,547.68
Instruction Code 2000	63,860,340.00	71,717.25	63,932,057.25	5,210,739.21	45,666,145.37	14,963,464.87	94.83%	3,302,447.01
Pupil Transportation Code 5000	6,411,562.00	61,678.13	6,473,240.13	604,831.53	4,537,629.47	890,314.50	83.85%	1,045,295.86
Recreation Code 7000 to 8000	16,458.00	0.00	16,458.00	1,721.52	11,124.59	0.00	67.59%	5,333.41
Undistributed Code 9000	44,568,660.00	(89,037.40)	44,479,622.60	3,107,263.78	30,830,251.04	6,809,265.03	84.62%	6,840,106.53
<b>TOTAL</b>	<b>132,567,170.00</b>	<b>587,153.47</b>	<b>133,154,323.47</b>	<b>10,179,968.12</b>	<b>94,507,432.70</b>	<b>25,689,159.98</b>	<b>90.27%</b>	<b>12,957,730.49</b>

ROSLYN PUBLIC SCHOOLS  
 CUMULATIVE EXPENDITURE BY MONTH - GENERAL FUND  
 APRIL 2025



Note:

## MONTHLY COLLATERAL

WEBSTER &  
NYCLASS

GENERAL FUND CHECKING ACCOUNT	405,866.55
GENERAL FUND MONEY MARKET	8,647,204.63
GENERAL FUND MERCHANT SERVICES	444,048.04
GENERAL FUND INVESTMENT	25,768,503.50
SCHOOL LUNCH CHECKING	67,343.55
SPECIAL AID CHECKING	5,945.06
CAPITAL CHECKING WEBSTER	225,035.19
CAPITAL INVESTMENT	214,829.33
CAPITAL MM WEBSTER	2,133,244.28
PAYROLL CHECKING WEBSTER	812,265.52
TRUST AND AGENCY CHECKING WEBSTER	1,109,057.72
SCHOLARSHIP CHECKING	163,929.99
CLUBS CHECKING WEBSTER	90,191.45
DEBT SERVICE MM WEBSTER	981,238.88
TOTAL CASH - END OF MONTH	<u>\$41,068,704</u>
***LESS FDIC INSURANCE	250,000
AMOUNT TO BE COLLATERALIZED	<u>\$40,818,704</u>
COLLATERAL PERCENTAGE	1.00
COLLATERAL NEEDED	<u>\$40,818,703.69</u>
COLLATERAL HELD	\$41,158,972
EXCESS COLLATERAL	\$340,268

Budget Account	Initial		Current		Year-to-Date	Encumbrance	Unencumbered	Available
	Appropriation	Adjustments	Appropriation	Expenditures	Outstanding	Balance	Balance	
1010 Board Of Education	\$ 16,100	\$ -	\$ 16,100	\$ 1,643	\$ -	\$ 14,457	\$ 14,457	
1040 District Clerk	\$ 114,708	\$ -	\$ 114,708	\$ 87,896	\$ 20,529	\$ 6,283	\$ 6,283	
1060 District Meeting	\$ 56,800	\$ -	\$ 56,800	\$ 10,981	\$ 17,982	\$ 27,837	\$ 26,226	
1240 Chief School Administrator	\$ 357,000	\$ 289	\$ 357,289	\$ 284,395	\$ 66,702	\$ 6,192	\$ 6,192	
1310 Business Administration	\$ 1,026,545	\$ 30,075	\$ 1,056,620	\$ 777,399	\$ 243,327	\$ 35,894	\$ 33,916	
1320 Auditing	\$ 129,500	\$ 34,803	\$ 164,303	\$ 116,775	\$ 45,725	\$ 1,803	\$ 1,803	
1325 Treasurer	\$ 106,641	\$ -	\$ 106,641	\$ 85,509	\$ 20,408	\$ 724	\$ 724	
1345 Purchasing	\$ 116,011	\$ 16	\$ 116,027	\$ 40,960	\$ 13,585	\$ 61,482	\$ 61,482	
1420 Legal	\$ 609,500	\$ -	\$ 609,500	\$ 368,021	\$ 222,479	\$ 19,000	\$ 19,000	
1430 Personnel	\$ 317,537	\$ -	\$ 317,537	\$ 233,393	\$ 60,622	\$ 23,522	\$ 23,522	
1480 Public Information and Services	\$ 211,609	\$ 18,939	\$ 230,548	\$ 155,957	\$ 44,583	\$ 30,009	\$ 29,509	
1620 Operation of Plant	\$ 7,713,714	\$ 259,598	\$ 7,973,312	\$ 5,647,733	\$ 1,277,187	\$ 1,048,391	\$ 1,048,391	
1621 Maintenance of Plant	\$ 2,641,374	\$ 223,251	\$ 2,864,625	\$ 1,956,813	\$ 517,266	\$ 390,546	\$ 390,546	
1670 Central Printing & Mailing	\$ 384,745	\$ (24,253)	\$ 360,492	\$ 294,074	\$ 43,887	\$ 22,531	\$ 22,524	
1680 Central Data Processing	\$ 2,207,055	\$ 15,078	\$ 2,222,133	\$ 1,885,662	\$ 343,847	\$ (7,376)	\$ (7,376)	
1910 Unallocated Insurance	\$ 866,974	\$ -	\$ 866,974	\$ 808,162	\$ 2,370	\$ 56,442	\$ 56,442	
1920 School Association Dues	\$ 16,500	\$ -	\$ 16,500	\$ 16,444	\$ -	\$ 56	\$ 56	
1930 Judgments and Claims	\$ 280,911	\$ (15,000)	\$ 265,911	\$ 158,684	\$ 80,472	\$ 26,755	\$ 26,755	
1981 BOCES Administrative Costs	\$ 536,926	\$ -	\$ 536,926	\$ 531,781	\$ 5,145	\$ -	\$ -	
2010 Curriculum Devel and Suprvsn	\$ 637,800	\$ 6,277	\$ 644,077	\$ 497,769	\$ 149,479	\$ (3,172)	\$ (3,212)	
2020 Supervision-Regular School	\$ 5,335,764	\$ 11,251	\$ 5,347,015	\$ 3,912,419	\$ 865,534	\$ 569,061	\$ 563,566	
2060 Research, Planning & Evaluation	\$ 110,600	\$ (12,000)	\$ 98,600	\$ 66,704	\$ 31,236	\$ 659	\$ 659	
2070 Inservice Training-Instruction	\$ 70,650	\$ (19,999)	\$ 50,651	\$ 86,540	\$ 15,973	\$ (51,862)	\$ (51,862)	
2110 Teaching-Regular School	\$ 33,106,782	\$ 53,927	\$ 33,160,709	\$ 24,039,816	\$ 8,111,276	\$ 1,009,617	\$ 1,002,018	
2250 Prg For Sdnts w/Disabil-Med Elgble	\$ 14,052,015	\$ (237,926)	\$ 13,814,089	\$ 9,513,050	\$ 3,551,536	\$ 749,504	\$ 719,799	
2280 Occupational Education(Grades 9-12)	\$ 223,912	\$ (45,734)	\$ 178,178	\$ 163,762	\$ 14,417	\$ -	\$ -	
2330 Teaching-Special Schools	\$ 365,791	\$ 29,771	\$ 395,562	\$ 339,188	\$ 20,508	\$ 35,865	\$ 35,565	
2610 School Library & AV	\$ 822,180	\$ 10,435	\$ 832,615	\$ 604,363	\$ 210,880	\$ 17,371	\$ 17,371	
2630 Computer Assisted Instruction	\$ 1,936,823	\$ 39,260	\$ 1,976,083	\$ 1,474,750	\$ 369,015	\$ 132,319	\$ 132,293	
2810 Guidance-Regular School	\$ 2,116,972	\$ 1,700	\$ 2,118,672	\$ 1,368,232	\$ 507,491	\$ 242,949	\$ 241,262	
2815 Health Svcs-Regular School	\$ 717,590	\$ 239,443	\$ 957,033	\$ 607,702	\$ 190,675	\$ 158,657	\$ 158,657	
2820 Psychological Svcs-Reg Schl	\$ 1,042,695	\$ -	\$ 1,042,695	\$ 761,245	\$ 242,111	\$ 39,339	\$ 39,339	
2825 Social Work Svcs-Regular School	\$ 606,558	\$ -	\$ 606,558	\$ 440,038	\$ 165,711	\$ 809	\$ (241)	
2850 Co-Curricular Activ-Reg Schl	\$ 943,401	\$ (34,042)	\$ 909,359	\$ 519,000	\$ 175,344	\$ 215,014	\$ 215,014	
2855 Interscholastic Athletics-Reg Schl	\$ 1,770,807	\$ 29,353	\$ 1,800,160	\$ 1,271,567	\$ 342,278	\$ 186,315	\$ 182,673	
5510 District Transportation Services	\$ 5,054,140	\$ 43,312	\$ 5,097,452	\$ 3,541,940	\$ 776,522	\$ 778,990	\$ 778,990	
5530 Garage Building	\$ 14,000	\$ -	\$ 14,000	\$ 11,562	\$ -	\$ 2,438	\$ 2,438	
5540 Contract Transportation-Med Elgble	\$ 1,343,222	\$ 16,000	\$ 1,359,222	\$ 981,563	\$ 113,791	\$ 263,868	\$ 263,868	
5550 Public Transportation	\$ 200	\$ 2,366	\$ 2,566	\$ 2,565	\$ 1	\$ -	\$ -	
7140 Recreation	\$ 16,458	\$ -	\$ 16,458	\$ 11,125	\$ -	\$ 5,333	\$ 5,333	
9010 State Retirement	\$ 2,125,889	\$ -	\$ 2,125,889	\$ 1,566,407	\$ 357,634	\$ 201,848	\$ 201,848	
9020 Teachers' Retirement	\$ 5,428,470	\$ -	\$ 5,428,470	\$ 3,754,103	\$ 1,250,860	\$ 423,507	\$ 423,507	
9030 Social Security	\$ 5,148,301	\$ -	\$ 5,148,301	\$ 3,562,866	\$ 1,123,057	\$ 462,378	\$ 462,378	
9040 Workers' Compensation	\$ 629,952	\$ -	\$ 629,952	\$ 520,026	\$ 24,723	\$ 85,203	\$ 85,203	
9045 Life Insurance	\$ 31,159	\$ -	\$ 31,159	\$ 19,852	\$ 7,138	\$ 4,170	\$ 4,170	

Budget Account	Initial		Current	Year-to-Date	Encumbrance	Unencumbered	Available
	Appropriation	Adjustments					
9050 Unemployment Insurance	\$ 15,000	\$ 14,963	\$ 29,963	\$ 3,935	\$ 11,065	\$ 14,963	\$ 14,963
9055 Disability Insurance	\$ 8,000	\$ -	\$ 8,000	\$ 5,023	\$ 2,177	\$ 800	\$ 800
9060 Hospital, Medical, Dental Insurance	\$ 24,635,000	\$ (104,000)	\$ 24,531,000	\$ 17,692,855	\$ 2,272,429	\$ 4,565,716	\$ 4,563,948
9070 Union Welfare Benefits	\$ 964,125	\$ -	\$ 964,125	\$ 865,800	\$ -	\$ 98,325	\$ 98,325
9089 Other (specify)	\$ 381,000	\$ -	\$ 381,000	\$ 273,608	\$ 960	\$ 106,432	\$ 106,432
9711 Serial Bonds-School Construction	\$ 2,242,794	\$ -	\$ 2,242,794	\$ 478,572	\$ 1,759,222	\$ 5,000	\$ 5,000
9731 Bond Antic Notes-School Construction	\$ 543,970	\$ -	\$ 543,970	\$ 543,205	\$ -	\$ 765	\$ 765
9760 Tax Anticipation Notes	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000	\$ 75,000
9901 Transfer to Other Funds	\$ 840,000	\$ -	\$ 840,000	\$ 44,000	\$ -	\$ 796,000	\$ 796,000
9950 Transfer to Capital Fund	\$ 1,500,000	\$ -	\$ 1,500,000	\$ 1,500,000	\$ -	\$ -	\$ -
<b>Total GENERAL FUND</b>	<b>\$ 132,567,170</b>	<b>\$ 587,153</b>	<b>\$ 133,154,323</b>	<b>\$ 94,507,433</b>	<b>\$ 25,689,160</b>	<b>\$ 12,957,730</b>	<b>\$ 12,902,322</b>
160 Noninstructional Salaries	\$ 605,450	\$ -	\$ 605,450	\$ 428,659	\$ 142,627	\$ 34,165	\$ 34,165
161 Noninst Salaries Extra Pa	\$ 30,000	\$ -	\$ 30,000	\$ 20,743	\$ -	\$ 9,257	\$ 9,257
400 Other Expenses	\$ 550	\$ -	\$ 550	\$ 105	\$ -	\$ 445	\$ 445
427 Maint. & Repair Equiip SL	\$ -	\$ 44,000	\$ 44,000	\$ 18,164	\$ 1,836	\$ 24,000	\$ 24,000
430 Contractual and Other	\$ 9,500	\$ -	\$ 9,500	\$ 7,093	\$ 925	\$ 1,482	\$ 1,482
521 Bread	\$ 18,000	\$ -	\$ 18,000	\$ 14,291	\$ 3,709	\$ -	\$ -
522 Drinks	\$ 25,000	\$ -	\$ 25,000	\$ 22,069	\$ 2,931	\$ -	\$ -
523 Grocery	\$ 174,500	\$ -	\$ 174,500	\$ 151,001	\$ 22,899	\$ 600	\$ 600
524 Ice Cream	\$ 29,000	\$ -	\$ 29,000	\$ 16,265	\$ 10,735	\$ 2,000	\$ 2,000
525 Meat	\$ 27,000	\$ -	\$ 27,000	\$ 19,810	\$ 5,190	\$ 2,000	\$ 2,000
526 Milk	\$ 28,500	\$ -	\$ 28,500	\$ 21,373	\$ 2,127	\$ 5,000	\$ 5,000
528 Snacks	\$ 43,000	\$ -	\$ 43,000	\$ 24,955	\$ 17,045	\$ 1,000	\$ 1,000
529 Paper Products/Supplies	\$ 40,000	\$ -	\$ 40,000	\$ 21,753	\$ 15,552	\$ 2,695	\$ 2,695
800 Employee Benefits	\$ 379,000	\$ -	\$ 379,000	\$ 305,591	\$ -	\$ 73,409	\$ 73,409
<b>Total SCHOOL LUNCH FUND</b>	<b>\$ 1,409,500</b>	<b>\$ 44,000</b>	<b>\$ 1,453,500</b>	<b>\$ 1,071,872</b>	<b>\$ 225,575</b>	<b>\$ 156,053</b>	<b>\$ 156,053</b>
2214 Summer Handicap 2021	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2252 ARPA-JL	\$ 15,564	\$ (15,564)	\$ -	\$ -	\$ -	\$ -	\$ -
2253 ARPA-BS	\$ 13,466	\$ 822	\$ 14,288	\$ 14,288	\$ -	\$ -	\$ -
2254 ARPA-TS	\$ 766	\$ (766)	\$ -	\$ -	\$ -	\$ -	\$ -
2402 Title IV Part A	\$ 8,000	\$ (8,000)	\$ -	\$ -	\$ -	\$ -	\$ -
2404 Idea Pt. B - 619	\$ 14,924	\$ -	\$ 14,924	\$ -	\$ -	\$ 14,924	\$ 14,924
2410 Title I - A&D Imp	\$ 868	\$ (868)	\$ -	\$ -	\$ -	\$ -	\$ -
2411 Title IIA Training	\$ 33,705	\$ (33,050)	\$ 655	\$ 10,855	\$ -	\$ (10,200)	\$ (10,200)
2445 Title IIIA/LEP	\$ 6,990	\$ (2,999)	\$ 3,991	\$ 3,991	\$ -	\$ -	\$ -
2502 Title IV Part A	\$ 10,000	\$ 8,610	\$ 18,610	\$ -	\$ 4,000	\$ 14,610	\$ 14,610
2504 Idea Pt. B - 619	\$ 45,778	\$ -	\$ 45,778	\$ 18,681	\$ 3,374	\$ 23,723	\$ 23,723
2506 Pre -K	\$ 364,560	\$ -	\$ 364,560	\$ 214,570	\$ 149,989	\$ 1	\$ 1
2507 Idea Pt B 611	\$ 851,346	\$ -	\$ 851,346	\$ 424,828	\$ 257,157	\$ 169,361	\$ 121,859
2510 Title I - A&D Imp	\$ 126,185	\$ 873	\$ 127,058	\$ -	\$ 758	\$ 126,300	\$ 126,300
2511 Title IIA Training	\$ 52,299	\$ 33,781	\$ 86,080	\$ 20,719	\$ 14,800	\$ 50,561	\$ 44,961
2514 Summer Handicap 23-24	\$ -	\$ -	\$ -	\$ 325,518	\$ -	\$ (325,518)	\$ (326,524)
2545 Title IIIA/LEP	\$ 14,748	\$ 2,998	\$ 17,746	\$ 6,643	\$ -	\$ 11,104	\$ 11,104
2582 Teaching Center	\$ 41,879	\$ -	\$ 41,879	\$ 23,298	\$ 11,168	\$ 7,413	\$ 7,413
<b>Total SPECIAL AID FUND</b>	<b>\$ 1,601,078</b>	<b>\$ (14,144)</b>	<b>\$ 1,586,915</b>	<b>\$ 965,390</b>	<b>\$ 441,247</b>	<b>\$ 82,279</b>	<b>\$ 28,170</b>

Attachment 1.1

Budget Account	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance	Available Balance
1607 HH Bond 009-025 (BOND)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17CR 2017 Cap Res Holding	\$ 7,206,587	\$ (7,206,501)	\$ 86	\$ -	\$ -	\$ 86	\$ 86
1801 Horse Tamer Restoration	\$ 33,632	\$ -	\$ 33,632	\$ -	\$ -	\$ 33,632	\$ 33,632
1998 Unalloc Budget 18/19	\$ 333,182	\$ -	\$ 333,182	\$ -	\$ -	\$ 333,182	\$ 333,182
21BU Unallocated Budget	\$ 17	\$ (17)	\$ -	\$ -	\$ -	\$ -	\$ -
22CO Central Office Renov	\$ 13,840	\$ -	\$ 13,840	\$ 943	\$ -	\$ 12,897	\$ 12,897
23AC District Wide A/C	\$ 7,416	\$ 37,550	\$ 44,966	\$ 44,966	\$ -	\$ -	\$ -
23BU Unallocated Budget	\$ 9,906	\$ 184,833	\$ 194,738	\$ -	\$ -	\$ 194,738	\$ 194,738
23EB EH Boiler Repl	\$ -	\$ 42,061	\$ 42,061	\$ 42,061	\$ -	\$ -	\$ -
23HS Summer Track/Turf	\$ -	\$ 294	\$ 294	\$ 294	\$ -	\$ -	\$ -
23SB HS Security Booth	\$ 114,470	\$ 188,993	\$ 303,463	\$ 292,525	\$ 10,939	\$ -	\$ -
24AC District Wide A/C	\$ 28,024	\$ 15,414	\$ 43,439	\$ 43,439	\$ -	\$ -	\$ -
24BU Unallocated Budget	\$ 1,045,113	\$ (883,599)	\$ 161,514	\$ -	\$ -	\$ 161,514	\$ 161,514
24CW District Wide Concrete	\$ 5,803	\$ (5,803)	\$ -	\$ -	\$ -	\$ -	\$ -
24EC Electric Vehicle Classroom	\$ 81,684	\$ 35,281	\$ 116,965	\$ 116,965	\$ -	\$ -	\$ -
24GE MS Generator	\$ 5,200	\$ 812,750	\$ 817,950	\$ 37,051	\$ 20,899	\$ 760,000	\$ 760,000
24HS Summer Baseball/Tennis	\$ 93,947	\$ 7,439,284	\$ 7,533,231	\$ 185,005	\$ 6,020,837	\$ 1,327,389	\$ 1,327,389
24OT District Wide Oil Tanks	\$ 81,737	\$ 391,203	\$ 472,940	\$ 3,087	\$ 388,916	\$ 80,937	\$ 80,937
25AC District Wide A/C	\$ -	\$ 17,920	\$ 17,920	\$ -	\$ 17,920	\$ -	\$ -
25BU Unallocated Budget	\$ -	\$ 1,500,000	\$ 1,500,000	\$ -	\$ -	\$ 1,500,000	\$ 1,500,000
25OT DW Oil Tanks	\$ 1,000,000	\$ 12,750	\$ 1,012,750	\$ 49,283	\$ 796,905	\$ 166,562	\$ 166,562
25SW DW Septic Work	\$ -	\$ 92,161	\$ 92,161	\$ -	\$ 50,000	\$ 42,161	\$ 42,161
26MS MS Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (887)
2798 16/17 cont 1798	\$ -	\$ 18,984	\$ 18,984	\$ -	\$ -	\$ 18,984	\$ 18,984
BAN6 Buses - 2023-24	\$ 1,642	\$ 559,767	\$ 561,409	\$ 463,031	\$ 96,736	\$ 1,642	\$ 1,642
BAN7 Buses - 2024-25	\$ 622,000	\$ -	\$ 622,000	\$ 622,000	\$ -	\$ -	\$ -
MRTU MS RTU REPL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total CAPITAL FUND</b>	<b>\$ 10,684,199</b>	<b>\$ 3,253,326</b>	<b>\$ 13,937,525</b>	<b>\$ 1,900,649</b>	<b>\$ 7,403,152</b>	<b>\$ 4,633,725</b>	<b>\$ 4,632,837</b>

**Roslyn Public Schools**  
Revenue Status Report As Of: 04/30/2025  
**Fiscal Year: 2025**  
**Fund: A GENERAL FUND**

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
1001.000		Real Property Taxes	104,144,040.00	0.00	104,144,040.00	57,702,385.99	46,441,654.01	
1081.000		Other Pmts in Lieu of Taxes	4,395,000.00	0.00	4,395,000.00	3,624,252.22	770,747.78	
1081.001		LIPA Pmts in Lieu of Tax	1,400,000.00	0.00	1,400,000.00	0.00	1,400,000.00	
1085.000		STAR Reimbursement	2,500,000.00	0.00	2,500,000.00	1,594,599.00	905,401.00	
1315.000		Continuing Ed Tuition(Individ)	200,000.00	0.00	200,000.00	84,947.61	115,052.39	
1315.001		Cont. Edu. Ser. Herricks	0.00	0.00	0.00	14,181.60		14,181.60
1315.002		Cont. Edu. Ser. EW	0.00	0.00	0.00	14,000.00		14,000.00
1325.000		AP Exams Fee/Charges(Indi	0.00	0.00	0.00	144,808.60		144,808.60
1335.000		Oth Student Fee/Charges (Indiv	0.00	0.00	0.00	7,255.29		7,255.29
1410.000		Admissions (from Individuals)	0.00	0.00	0.00	12,756.90		12,756.90
2230.000		Day School Tuit-Oth Dist. NYS	2,861,965.00	0.00	2,861,965.00	1,235,040.33	1,626,924.67	
2304.000		Trans for Oth Dist. Cont. Bus	350,000.00	0.00	350,000.00	64,671.88	285,328.12	
2401.000		Interest and Earnings	750,000.00	0.00	750,000.00	1,458,097.47		708,097.47
2410.000		Rental of Real Property,Indiv.	100,000.00	0.00	100,000.00	66,039.38	33,960.62	
2412.000		Rental Real Property, Oth Gvts	0.00	0.00	0.00	280.00		280.00
2440.000		Rental of Buses	0.00	0.00	0.00	3,709.20		3,709.20
2650.000		Sale Scrap & Excess Material	0.00	0.00	0.00	2,310.10		2,310.10
2680.000		Insurance Recoveries Tran	0.00	0.00	0.00	13,013.04		13,013.04
2680.001		Insurance Recovery Other	0.00	0.00	0.00	31,549.56		31,549.56
2703.000		Refund PY Exp-Other-Not Trans	0.00	0.00	0.00	214,951.40		214,951.40
2705.000		Gifts and Donations	0.00	0.00	0.00	100.00		100.00
2770.000		Other Unclassified Rev.(Spec)	0.00	0.00	0.00	4,624.61		4,624.61
3101.000		Basic Formula Aid-Gen Aids (Ex	9,456,020.00	0.00	9,456,020.00	5,993,295.45	3,462,724.55	
3101.001		Excess Cost Aid	301,339.00	0.00	301,339.00	1,007,980.30		706,641.30
3102.000		Lottery Aid (Sect 3609a Ed Law	0.00	0.00	0.00	1,491,708.39		1,491,708.39
3102.001		Lottery Aid VLT	0.00	0.00	0.00	320,617.03		320,617.03
3103.000		BOCES Aid (Sect 3609a Ed Law)	1,545,938.00	0.00	1,545,938.00	367,338.00	1,178,600.00	
3104.000		Tuit for Students w/Disabilit.	0.00	0.00	0.00	69,666.00		69,666.00
3260.000		Textbook Aid (Incl Txtbk/Lott)	0.00	0.00	0.00	205,390.00		205,390.00
3262.000		Computer Software Aid	0.00	0.00	0.00	61,130.00		61,130.00
3262.001		Computer Hrdwre Aid	11,285.00	0.00	11,285.00	0.00	11,285.00	
3263.000		Library A/V Loan Program Aid	276,107.00	0.00	276,107.00	20,800.00	255,307.00	
3289.000		Other State Aid	0.00	0.00	0.00	2,000.00		2,000.00
4601.000		Medic.Ass't-Sch Age-Sch Yr Pro	0.00	0.00	0.00	194,764.22		194,764.22
5050.000		Interfund Trans. for Debt Svs	293,476.00	0.00	293,476.00	293,476.00		

\* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

**Roslyn Public Schools**  
Revenue Status Report As Of: 04/30/2025  
Fiscal Year: 2025  
Fund: A GENERAL FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
<b>Total GENERAL FUND</b>			128,585,170.00	0.00	128,585,170.00	76,321,739.57	56,486,985.14	4,223,554.71

\* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

**Roslyn Public Schools**  
Revenue Status Report As Of: 04/30/2025  
Fiscal Year: 2025  
Fund: C SCHOOL LUNCH FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
1440.000		Sale Reimbursable Meals -	0.00	0.00	0.00	1,184.00		1,184.00
1440.041		Type A EH Lunch	125,000.00	0.00	125,000.00	135,766.43		10,766.43
1440.042		Type A EH Breakfast	2,000.00	0.00	2,000.00	4,855.80		2,855.80
1440.061		Type A Meals Hgts Lunch	75,000.00	0.00	75,000.00	59,617.31	15,382.69	
1440.062		Type A Hgts Breakfast	400.00	0.00	400.00	4,214.75		3,814.75
1440.071		Type A HH Lunch	125,000.00	0.00	125,000.00	105,696.15	19,303.85	
1440.072		Type A HH Breakfast	2,000.00	0.00	2,000.00	10,795.76		8,795.76
1440.081		Type A HS Lunch	150,000.00	0.00	150,000.00	223,657.63		73,657.63
1440.082		Type A HS Breakfast	3,000.00	0.00	3,000.00	34,598.66		31,598.66
1440.091		Type A MS Lunch	150,000.00	0.00	150,000.00	221,490.00		71,490.00
1440.092		Type A MS Breakfast	3,000.00	0.00	3,000.00	4,120.25		1,120.25
1445.000		Other Cafeteria Sales	9,000.00	0.00	9,000.00	9,861.35		861.35
1445.041		Other Sales EH Lunch	500.00	0.00	500.00	525.00		25.00
1445.042		Other Sales EH Breakfast	0.00	0.00	0.00	39.00		39.00
1445.061		Other Sales Hgts Lunch	1,000.00	0.00	1,000.00	1,410.75		410.75
1445.062		Other Sales Hgts Breakfast	50.00	0.00	50.00	18.75	31.25	
1445.071		Other Sales HH Lunch	350.00	0.00	350.00	449.50		99.50
1445.072		Other Sales HH Breakfast	1,000.00	0.00	1,000.00	7.25	992.75	
1445.081		Other Sales HS Lunch	6,000.00	0.00	6,000.00	10,721.25		4,721.25
1445.082		Other Sales HS Breakfast	9,000.00	0.00	9,000.00	3,381.00	5,619.00	
1445.091		Other Sales MS Lunch	4,000.00	0.00	4,000.00	7,452.80		3,452.80
1445.092		Other Sales MS Breakfast	10,000.00	0.00	10,000.00	1,294.25	8,705.75	
2401.000		Interest and Earnings	1,200.00	0.00	1,200.00	575.00	625.00	
3190.001		State Aid NYS Lunch	10,000.00	0.00	10,000.00	13,657.00		3,657.00
3190.002		State Aid NYS Breakfast	1,000.00	0.00	1,000.00	1,289.00		289.00
4190.001		Fed Aid Lu Excl SF10555	300,000.00	0.00	300,000.00	239,751.00	60,249.00	
4190.002		Fed Aid Brkf Excl SF10553	26,000.00	0.00	26,000.00	27,650.00		1,650.00
5031.000		Transfer from General Fun	395,000.00	44,000.00	439,000.00	44,000.00	395,000.00	
<b>Total SCHOOL LUNCH FUND</b>			<b>1,409,500.00</b>	<b>44,000.00</b>	<b>1,453,500.00</b>	<b>1,168,079.64</b>	<b>505,909.29</b>	<b>220,488.93</b>

\* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

**Roslyn Public Schools**  
Revenue Status Report As Of: 04/30/2025  
Fiscal Year: 2025  
Fund: CM MISCELLANEOUS SPECIAL REV

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
2401.000-000X	000	Interest and Earnings	0.00	0.00	0.00	2,181.65		2,181.65
2705.000-0823	0823	Sergio DiBenedetto Mem	0.00	0.00	0.00	1,000.00		1,000.00
2705.000-0826	0826	Melanie Rose Chaite	0.00	0.00	0.00	1,200.00		1,200.00
2705.000-0827	0827	Joseph P Lettera	0.00	0.00	0.00	1,000.00		1,000.00
2705.000-0833	0833	Seth Zuckerman Scholarship	0.00	0.00	0.00	100.00		100.00
2705.000-0834	0834	Evan Friedlander Memorial Sch	0.00	0.00	0.00	2,000.00		2,000.00
2705.000-0835	0835	Roslyn Networking Scholarship	0.00	0.00	0.00	4,800.00		4,800.00
2705.000-0860	0860	Joseph M Lettera	0.00	0.00	0.00	500.00		500.00
2705.000-MLKS	MLKS	Martin Luther King Schola	0.00	0.00	0.00	180.00		180.00
2770.000-0707	0707	Great Adventure Trip	0.00	0.00	0.00	6,966.20		6,966.20
2770.000-0708	0708	PSAT	0.00	0.00	0.00	12,898.00		12,898.00
2770.000-0709	0709	NYSSMA	0.00	0.00	0.00	8,474.00		8,474.00
2770.000-0716	0716	Heights Trips and Other	0.00	0.00	0.00	1,737.00		1,737.00
2770.000-0719	0719	Middle School Trips and O	0.00	0.00	0.00	4,815.81		4,815.81
2770.000-0729	0729	HS Business Dept Field Tr	0.00	0.00	0.00	1,672.00		1,672.00
<b>Total MISCELLANEOUS SPECIAL REV</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,524.66</b>	<b>0.00</b>	<b>49,524.66</b>

\* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

**Roslyn Public Schools**  
Revenue Status Report As Of: 04/30/2025  
Fiscal Year: 2025  
Fund: F SPECIAL AID FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
3289.000-OSH-2442	2442	Other State Aid-4201	0.00	0.00	0.00	-0.24	0.24	
3289.000-409-2506	2506	Universal Pre -K	364,560.00	0.00	364,560.00	182,279.86	182,280.14	
3289.000-425-2582	2582	Teaching Center	49,879.00	-8,000.00	41,879.00	10,469.00	31,410.00	
3289.000-OSH-2514	2514	Other State Aid	0.00	0.00	0.00	184,095.39		184,095.39
4256.000-032-2504	2504	Indiv. w/D. Ed Act (IDEA)619	45,778.00	3,469.00	49,247.00	0.00	49,247.00	
4256.000-032-2507	2507	Indiv. w/Dis. Act -611	851,346.00	3,700.00	855,046.00	323,386.00	531,660.00	
4256.000-033-2504	2504	Indiv. w/Disab. Ed Act (I	0.00	0.00	0.00	9,849.00		9,849.00
4289.000-021-2510	2510	Other Federal Aid (Specify)	126,185.00	873.00	127,058.00	25,237.00	101,821.00	
4289.000-147-2511	2511	Other Federal Aid (Title II	86,080.00	0.00	86,080.00	10,459.00	75,621.00	
4289.000-204-2502	2502	Other Federal Aid (Specify)	10,000.00	8,610.00	18,610.00	2,000.00	16,610.00	
4289.000-293-2545	2545	Other Federal Aid (Specify)	14,748.00	2,998.00	17,746.00	2,949.00	14,797.00	
4289.000-901-2291	2291	ARP - ESSER 3	29,796.11	-15,506.11	14,290.00	14,290.00		
<b>Total SPECIAL AID FUND</b>			<b>1,578,372.11</b>	<b>-3,856.11</b>	<b>1,574,516.00</b>	<b>765,014.01</b>	<b>1,003,446.38</b>	<b>193,944.39</b>

\* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

**Roslyn Public Schools**  
Revenue Status Report As Of: 04/30/2025  
Fiscal Year: 2025  
Fund: H CAPITAL FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
5031.000-25BU	25BU	Interfund Transfers	0.00	0.00	0.00	1,500,000.00		1,500,000.00
5731.000-BAN7	BAN7	Bond Anticip.Notes Redmd Appro	1,600,000.00	0.00	1,600,000.00	1,603,409.84		3,409.84
<b>Total CAPITAL FUND</b>			<b>1,600,000.00</b>	<b>0.00</b>	<b>1,600,000.00</b>	<b>3,103,409.84</b>	<b>0.00</b>	<b>1,503,409.84</b>

\* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

**Roslyn Public Schools**  
Revenue Status Report As Of: 04/30/2025  
Fiscal Year: 2025  
Fund: V DEBT SERVICE

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
2401.000		Interest and Earnings	0.00	0.00	0.00	33,191.77		33,191.77
<b>Total DEBT SERVICE</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,191.77</b>	<b>0.00</b>	<b>33,191.77</b>

**Selection Criteria**

Criteria Name: Private: treas report rev  
As Of Date: 04/30/2025  
Suppress revenue accounts with no activity  
Sort by: Fund  
Printed by Edward Joyce

\* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.  
These are estimates to balance the budget

**Roslyn Public Schools**

Budgetary Transfer Report  
Fiscal Year: 2025

Current Appropriation - Effective From: 04/01/2025 To: 04/30/2025

Effective Date	Trans ID	Transaction Description	Budget Account	Description	Amount Transferred From	Amount Transferred To
<b>Fund: A - GENERAL FUND</b>						
04/09/2025	010362	Mock Trial Intramurals was added for the Spring Semester.	A2850-157-04-6700-401 R	CHAP/SUPV NON-ATH	-2,400.00	
			A2850-157-04-6900-401 R	INTRAMURAL HOURLY		2,400.00
04/10/2025	010549	Funds for purchasing new hallway signs	A2020-440-04-9000-401 R	SUPVSN TRAV CONF WKSHP	-1,413.44	
			A2110-450-04-1800-401 R	SUPPLIES EH MATH	-157.30	
			A2110-450-04-9000-401 R	TCHG CL SUP EH		1,570.74
04/10/2025	010550	Price increases and new Foundations materials.	A2020-440-04-9000-401 R	SUPVSN TRAV CONF WKSHP	-586.56	
			A2110-440-04-9000-401 R	TCHG TRAV CONF WKSHP	-945.00	
			A2110-451-04-1800-401 R	CONSUM WKBS - EH MATH	-1,000.00	
			A2110-459-04-9000-401 R	CLASSROOM LIBRARIES	-3,086.00	
			A2110-451-04-1700-401 R	CONSUM WKBS - EH ELA		5,617.56
04/11/2025	010567	Replacement Chromebooks for students district wide	A1680-490-03-9000-311 R	CENTRAL DATA BOCES SVCS	-20,000.00	
			A2630-450-03-1100-311 R	COMP SUPPLIES DW		20,000.00
04/11/2025	010568	To account for costs associated with the purchase of replacement uniforms/supplies for interscholastic HS athletics.	A2855-156-08-6800-309 R	COACH STIPENDS - HS	-37,730.13	
			A2855-156-08-6800-309 R	COACH STIPENDS - HS	-40,000.00	
			A2855-429-08-6800-309 R	INTER-SCH UNIFORMS HS		47,730.13
			A2855-450-08-6800-309 R	INTER-SCH SUPPLIES HS		30,000.00
04/11/2025	010569	High amount of unanticipated Health & Welfare Services from other Districts.	A2250-430-03-5900-307 R	SP ED SUM EDU PROG CONTR	-110,000.00	
			A2815-430-03-9000-307 R	HLTH SVCES OTHER		110,000.00
04/11/2025	010570	To purchase new textbooks for both elementary social studies and high school math.	A2060-430-03-9000-301 R	RESEARCH- CONTRACTED SVCS	-12,000.00	
			A2070-430-03-9000-301 R	CONTR SVCES PROF DEVEL	-10,000.00	
			A2110-471-03-9000-301 R	TCHG TUITION FOSTER CARE	-3,800.00	
			A2110-480-03-9000-301 R	NEW TEXTBK SERIES		25,800.00
04/11/2025	010571	Printing Adult ED brochure through BOCES.	A2330-430-03-5800-304 R	ADULT ED CONTR	-963.00	
			A2330-436-03-5800-304 R	ADULT ED PRINTING	-7,800.00	
			A1480-490-03-9000-304 R	COMM RELATIONS PRINTING		8,763.00
04/24/2025	010667	To cover cost of equipment purchase less than \$500.00	A2110-200-03-1900-301 R	DISTRICTWIDE MUSIC EQPT	-220.00	
			A2110-450-03-1900-301 R	Music MATLS & SUPPL		220.00
04/24/2025	010669	Fpor septic pumping District Wide	A1620-423-04-9000-310 R	FUEL OIL- EH	-25,000.00	
			A1621-430-03-9000-310 R	MAINT CONT SVCES - DIST		25,000.00
04/24/2025	010670	Realign funds for Health and Welfare	A2250-472-03-5900-307 R	PRIV SCH TUITION Summer	-7,646.00	
			A2250-430-03-5900-307 R	SP ED SUM EDU PROG CONTR		7,646.00
04/29/2025	010969	Transfer money to cover an unexpected HS Art Show Food Service cost plaques and trophy for incubator.	A2110-481-03-9000-301 R	TCHG BOOKS- PRIV/ PAR	-1,500.00	
			A2010-450-03-9000-301 R	CURRIC SUPPLIES		1,500.00
		<b>Total for Fund A - GENERAL FUND</b>			<b>-286,247.43</b>	<b>286,247.43</b>
<b>Fund: H - CAPITAL FUND</b>						
04/11/2025	010565	Reallocation of unused funds to original funding source	H1620-000-03-23SB R	Unalloc Bud HS Sec Booth	-744.28	
			H1620-293-08-23SB R	GC HS Sec Booth	-744.28	
			H1620-000-03-23SB R	Unalloc Bud HS Sec Booth		744.28
			H1620-000-03-24BU R	Unalloc Budget 23/24		744.28
04/11/2025	010566	Allowinf for reallocation of funds from prior year authorization	H1620-000-03-21BU R	Unalloc Budget 2020-21	-16.59	

Budgetary Transfer Report

Fiscal Year: 2025

Current Appropriation - Effective From: 04/01/2025 To: 04/30/2025

Effective Date	Trans ID	Transaction Description	Budget Account	Description	Amount Transferred From	Amount Transferred To
			H1620-000-03-22BU R	Unalloc Budget 21/22	-17,902.96	
			H1620-000-03-23AC R	Unalloc Budget Dist A/C	-17,919.55	
			H1620-000-03-23AC R	Unalloc Budget Dist A/C		16.59
			H1620-000-03-23AC R	Unalloc Budget Dist A/C		17,902.96
			H1620-293-03-25AC R	District Wide A/C GC		17,919.55
04/24/2025	010668	Allowing for reallocaton of funds from prior year authorization				
			H1620-000-03-22BU R	Unalloc Budget 21/22	-92,161.15	
			H1620-000-03-25SW R	Unalloc Bud DW Septic Wrk	-92,161.15	
			H1620-000-03-25SW R	Unalloc Bud DW Septic Wrk		92,161.15
			H1620-293-03-25SW R	DW Septic Wrk GC		92,161.15
			<b>Total for Fund H - CAPITAL FUND</b>		<b>-221,649.96</b>	<b>221,649.96</b>

Budgetary Transfer Report

**Fiscal Year: 2025**

**Current Appropriation - Effective From: 04/01/2025 To: 04/30/2025**

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**Total Current Appropriation**                      **507,897.39**

**Selection Criteria**

Type: Current Appropriation  
Date From: 04/01/2025  
Date To: 04/30/2025  
Date Used: Effective in Budget  
Printed by Edward Joyce

Roslyn Public Schools Lunch Fund  
Profit and Loss Statement

Attachment T.1

	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	YTD
OPERATING DAYS - L	-	-	20	20	18	15	18	15	20	16	180
OPERATING DAYS - B	-	-	20	20	18	15	18	15	20	16	180
ADP LUNCH											-
ADP BREAKFAST											-
TYPE A REGULAR PAID LUNCH			14,176	13,670	10,096	10,199	11,857	10,142	13,227	10,054	93,421
TYPE A REDUCED LUNCH			253	898	725	623	721	650	860	640	5,370
TYPE A FREE LUNCH			5,195	5,420	4,209	4,086	4,739	4,126	5,271	4,123	37,169
TOTAL LUNCH MEALS	-	-	19,624	19,988	15,030	14,908	17,317	14,918	19,358	14,817	135,960
TYPE A REGULAR PAID BREAKFAST			1,116	1,465	1,247	1,134	1,290	1,162	1,728	1,467	10,609
TYPE A REDUCED BREAKFAST			60	111	114	87	87	98	138	121	816
TYPE A FREE BREAKFAST			1,061	1,350	1,099	966	1,106	1,008	1,427	1,191	9,208
TOTAL BREAKFAST MEALS	-	-	2,237	2,926	2,460	2,187	2,483	2,268	3,293	2,779	20,633
TOTAL BRK & LUN MEAL COUNT	-	-	21,861	22,914	17,490	17,095	19,800	17,186	22,651	17,596	156,593
DISTRICT REVENUE:											
MEAL REVENUE (PAID & REDUCED)	\$ -	\$ -	\$ 116,655.07	\$ 136,505.88	\$ 91,256.14	\$ 89,572	\$ 100,965	\$ 72,986	\$ 114,149	\$ 69,585	\$ 791,674
A LA CARTE	\$ -	\$ -	\$ 2,455.75	\$ 2,726.12	\$ 2,078.00	\$ 5,210	\$ 2,075	\$ 2,183	\$ 3,480	\$ 4,225	\$ 24,433
HS VENDING SALES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
INTEREST	\$ 35.20	\$ 34.73	\$ 63.17	\$ 93.06	\$ 74	\$ 79	\$ 62	\$ 49	\$ 55	\$ 29	\$ 575
GIFTS AND DONATIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OTHER SALES	\$ -	\$ -	\$ (200.97)	\$ 3,764.20	\$ 1,466.22	\$ 634	\$ 1,221	\$ 1,266	\$ 944	\$ 1,950	\$ 11,045
FEDERAL & STATE REIMBURSEMENTS	\$ -	\$ -	\$ 38,428.00	\$ 40,902.00	\$ 32,195.00	\$ 30,420	\$ 35,027	\$ 30,825	\$ 43,003	\$ 31,383	\$ 282,183
GENERAL FUND SUBSIDY			\$ 44,000.00								\$ 44,000
SURPLUS FOOD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL REVENUE</b>	<b>\$ 35.20</b>	<b>\$ 34.73</b>	<b>\$ 201,401.02</b>	<b>\$ 183,991.26</b>	<b>\$ 127,070</b>	<b>\$ 125,916</b>	<b>\$ 139,350</b>	<b>\$ 107,309</b>	<b>\$ 161,632</b>	<b>\$ 107,172</b>	<b>\$ 1,153,911</b>
EXPENSES:											
BEGINNING FOOD INVENTORY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL FOOD PURCHASES	\$ -	\$ -	\$ 18,151	\$ 42,923	\$ 31,085	\$ 20,636	\$ 43,917	\$ 26,435	\$ 48,489	\$ 38,234	\$ 269,870
ENDING FOOD INVENTORY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL FOOD COST	\$ -	\$ -	\$ 18,151	\$ 42,923	\$ 31,085	\$ 20,636	\$ 43,917	\$ 26,435	\$ 48,489	\$ 38,234	\$ 269,870
TOTAL DIRECT LABOR	\$ 7,035	\$ 7,035	\$ 50,488	\$ 51,510	\$ 74,693	\$ 52,250	\$ 50,007	\$ 51,010	\$ 53,246	\$ 52,126	\$ 449,401
BENEFITS (estimated)	\$ -	\$ -	\$ 26,754	\$ 39,834	\$ 39,834	\$ 39,834	\$ 39,834	\$ 39,834	\$ 39,834	\$ 39,834	\$ 305,592
TOTAL PERSONNEL COST	\$ 7,035	\$ 7,035	\$ 77,243	\$ 91,344	\$ 114,527	\$ 92,084	\$ 89,841	\$ 90,844	\$ 93,080	\$ 91,960	\$ 754,993
BEGINNING PAPER/SUPPLIES INVENTORY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL PAPER/SUPPLIES PURCHASES	\$ -	\$ -	\$ 611	\$ 3,539	\$ 2,650	\$ 3,556	\$ 694	\$ 5,989	\$ 1,328	\$ 3,387	\$ 21,753
ENDING PAPER/SUPPLIES INVENTORY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL PAPER/SUPPLIES EXPENSE	\$ -	\$ -	\$ 611	\$ 3,539	\$ 2,650	\$ 3,556	\$ 694	\$ 5,989	\$ 1,328	\$ 3,387	\$ 21,753
EQUIPMENT & REPAIR COST	\$ -	\$ -	\$ -	\$ 2,815	\$ 936	\$ -	\$ 14,112	\$ -	\$ -	\$ 300	\$ 18,164
SURPLUS FOOD RECEIVED	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CONTRACTUAL EXPENSES	\$ -	\$ -	\$ -	\$ 3,623	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 670	\$ 7,093
WAREHOUSING COSTS-GOV'T	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 6,438	\$ 936	\$ -	\$ 14,112	\$ -	\$ -	\$ 970	\$ 22,457
<b>NET OPERATING COSTS</b>	<b>\$ 7,035</b>	<b>\$ 7,035</b>	<b>\$ 96,005</b>	<b>\$ 144,244</b>	<b>\$ 149,198</b>	<b>\$ 116,275</b>	<b>\$ 148,564</b>	<b>\$ 123,268</b>	<b>\$ 142,896</b>	<b>\$ 134,552</b>	<b>\$ 1,069,072</b>
<b>NET CAFETERIA PROFIT/LOSS</b>	<b>\$ (7,000)</b>	<b>\$ (7,001)</b>	<b>\$ 105,396</b>	<b>\$ 39,747</b>	<b>\$ (22,128)</b>	<b>\$ 9,641</b>	<b>\$ (9,213)</b>	<b>\$ (15,959)</b>	<b>\$ 18,736</b>	<b>\$ (27,380)</b>	<b>\$ 84,838</b>

# Food Service Program Revenues

FISCAL 24-25	Apr-24	Apr-25	CUM 23-24	CUM 24-25
EH LUNCH	\$ 10,022.92	\$ 10,302.48	\$ 153,167.27	\$ 134,975.25
EH BREAKFAST	\$ -	\$ 55.20	\$ 3,037.09	\$ 4,265.40
HEIGHTS LUNCH	\$ 5,252.48	\$ 2,571.74	\$ 86,683.66	\$ 58,718.73
HEIGHTS BREAKFAST	\$ 159.75	\$ 597.60	\$ 1,442.25	\$ 3,696.35
HH LUNCH	\$ 9,322.76	\$ 12,924.57	\$ 158,229.80	\$ 104,361.83
HH BREAKFAST	\$ 1,110.00	\$ 1,147.20	\$ 9,543.75	\$ 9,869.57
HS LUNCH	\$ 16,825.23	\$ 20,393.30	\$ 165,183.87	\$ 222,079.13
HS BREAKFAST	\$ 2,644.25	\$ 4,487.21	\$ 16,875.33	\$ 31,814.91
MS LUNCH	\$ 18,468.26	\$ 16,680.93	\$ 263,651.56	\$ 218,207.77
MS BREAKFAST	\$ 400.00	\$ 424.80	\$ 3,763.00	\$ 3,685.25
<b>TOTAL FOOD REVENUE</b>	<b>\$ 64,205.65</b>	<b>\$ 69,585.03</b>	<b>\$ 861,577.58</b>	<b>\$ 791,674.19</b>
<b>OTHER CAFETERIA SALES</b>	<b>\$ 1,831.92</b>	<b>\$ 1,950.25</b>	<b>\$ 16,536.13</b>	<b>\$ 11,045.35</b>
EH LUNCH OTHER	\$ 34.25	\$ 60.25	\$ 584.75	\$ 448.50
EH BREAKFAST OTHER	\$ -	\$ -	\$ -	\$ 33.25
HEIGHTS LUNCH OTHER	\$ 152.75	\$ 150.50	\$ 1,039.50	\$ 1,133.62
HTS BREAKFAST OTHER	\$ 5.00	\$ -	\$ 42.75	\$ 371.25
HH LUNCH OTHER	\$ 41.25	\$ -	\$ 350.25	\$ 405.50
HH BREAKFAST OTHER	\$ 4.25	\$ -	\$ 11.00	\$ 7.25
HS LUNCH OTHER	\$ 1,048.50	\$ 1,107.75	\$ 6,662.75	\$ 9,607.20
HS BREAKFAST OTHER	\$ 128.25	\$ 129.00	\$ 965.00	\$ 3,225.00
MS LUNCH OTHER	\$ 623.50	\$ 822.10	\$ 4,709.00	\$ 6,704.80
MS BREAKFAST OTHER	\$ 8.75	\$ 5.50	\$ 108.24	\$ 546.25
<b>TOTAL A LA CARTE SALES</b>	<b>\$ 2,046.50</b>	<b>\$ 2,275.10</b>	<b>\$ 14,473.24</b>	<b>\$ 22,482.62</b>
<b>VENDING SALES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,717.75</b>	<b>\$ -</b>
<b>INTEREST AND EARNINGS</b>	<b>\$ 84.92</b>	<b>\$ 28.70</b>	<b>\$ 1,195.57</b>	<b>\$ 575.00</b>
STATE AID LUNCH	\$ 891.00	\$ 1,136.00	\$ 10,061.00	\$ 13,657.00
STATE AID BREAKFAST	\$ 137.00	\$ 173.00	\$ 1,343.00	\$ 27,390.00
FED AID LUNCH	\$ 20,885.00	\$ 26,400.00	\$ 224,654.00	\$ 216,426.00
FED AID BREAKFAST	\$ 2,762.00	\$ 3,645.00	\$ 26,572.00	\$ 24,874.00
<b>TOTAL FED/STATE AID</b>	<b>\$ 24,675.00</b>	<b>\$ 31,354.00</b>	<b>\$ 262,630.00</b>	<b>\$ 282,347.00</b>
<b>SURPLUS FOOD RECEIVED</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
EAST HILLS TOTAL	\$ 10,057.17	\$ 10,417.93	\$ 156,789.11	\$ 139,722.40
HEIGHTS TOTAL	\$ 5,405.23	\$ 2,777.44	\$ 90,760.25	\$ 64,151.00
HARBOR HILL TOTAL	\$ 5,569.98	\$ 3,319.84	\$ 89,208.16	\$ 63,919.95
HIGH SCHOOL TOTAL	\$ 9,528.76	\$ 13,522.17	\$ 160,065.05	\$ 108,834.93
MIDDLE SCHOOL TOTAL	\$ 10,478.26	\$ 14,071.77	\$ 168,134.80	\$ 114,644.15
BREAKFAST TOTAL	\$ 4,460.25	\$ 6,846.51	\$ 35,788.41	\$ 57,514.48
LUNCH TOTAL	\$ 61,791.90	\$ 65,013.62	\$ 840,262.41	\$ 756,642.33
<b>GRAND TOTAL WITH VENDING</b>	<b>\$ 92,843.99</b>	<b>\$ 105,193.08</b>	<b>\$ 1,159,130.27</b>	<b>\$ 1,108,124.16</b>

Personnel Action Report  
Professional

P.1  
June 24, 2025

Item	Name	Action	Position/Replacing	Location	From	To	Tenure Area	Certification/Class/Step/Salary
1	Kimberly Murphy	Resignation for the purposes of retirement	Teacher	EH		6/30/25 (last day of employment)		
2	Amy Davidowitz Gang	Probationary Appointment	Teacher (K. Murphy)	EH	On or about 8/28/2025	Probation Ends on or about 8/27/29*	Elementary	Childhood Ed & Students w/Disabilities Gr. 1-6, BA/Step 1**, Per RTA Contract
3	Jason Silver	Resignation	Teaching Assistant	MS		6/30/25 (last day of employment)		
4	Daniel Mulhall	Probationary Appointment	Assistant Principal Elementary (New)	HH	7/1/25	Probation Ends 6/30/28*		Per RASA Contract
5	Devon Losee	Probationary Appointment	Elementary Teacher (T. Nappi)	HH	On or About 8/28/25	Probation Ends On or About 8/27/29*	Elementary	Childhood Ed & Students w/Disabilities Gr. 1-6, Literacy Birth-Gr. 6, MA/Step 1**, Per RTA Contract
6	Christopher Sawicki	Probationary Appointment	Science (New)	MS	On or About 8/28/25	Probation Ends On or About 8/27/28*	Science	Students w/Disabilities Biology 7-12, General Science 7-12, Earth Science 7-12 and Biology 7-12, BA/Step 1**, Per RTA Contract
7	Michael Floccari	Probationary Appointment	Social Studies (New)	MS/HS	On or About 8/28/25	Prob. Ends On or About 8/27/28*	Social Studies	Social Studies 7-12, MA/Step 2**, Per RTA Contract
8	Michael Liepper	Appointment	Regular Substitute/Leave Replacement (J. Kelly)	HH	On or About 8/28/25	6/30/26		Music, BA/Step 1**, Per RTA Contract
9	Luisa Marando-Vitale	Appointment	Regular Substitute/Leave Replacement (G. Ianniello)	HH	On or about 8/28/2025	On or about 11/3/25		Childhood Ed Pre-K, K, and Gr. 1-6, BA/Step 1**, Per RTA Contract
10	Luisa Marando-Vitale	Substitute Appointment	Per Diem Substitute Teacher	HH	8/28/25	6/30/26		\$150/day
11	Daria Baum	Appointment	Regular Substitute/Leave Replacement (R. Raevsky)	HH	On or about 9/26/2025	On or about 1/5/26		Childhood Ed., Gr. 1-6, BA/Step 1**, Per RTA Contract
12	Daria Baum	Substitute Appointment	Per Diem Substitute Teacher	HH	8/28/25	6/30/26		\$150/day

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Item	Name	Action	Position/Replacing	Location	From	To	Tenure Area	Certification/Class/Step/Salary
13	Morgan Truman	Appointment	Regular Substitute/Leave Replacement (C. Krause)	EH	On or About 8/28/25	6/30/26		Students w/Disabilities (Gr. 1-6) & Childhood Ed. Gr. 1-6, BA/Step 1**, Per RTA Contract
14	Casey Brown	Appointment	Regular Substitute/Leave Replacement (P. Van Roten)	EH	8/28/25	6/30/26		Childhood Ed., Gr. 1-6, BA/Step 1**, Per RTA Contract
15	Elana Abrams	Appointment	Regular Substitute/Leave Replacement (A. Ambury)	HH	On or about 10/3/25	On or about 1/5/26		Childhood Ed., Gr 1-6 & Students w/Disabilities All Grades, MA/Step 1**, Per RTA Contract
16	Elana Abrams	Substitute Appointment	Per Diem Substitute Teacher	HH	8/28/25	6/30/26		\$150/day
17	Sara Spilkevitz	Rescind Part-Time Appointment	.6 Speech	MS/HS	On or About 8/28/25	6/30/26		Speech & Lang., BA/Step 1**, Per RTA Contract
18	Sara Spilkevitz	Rescind Substitute Appointment	Per Diem Substitute Teacher		8/28/25	6/30/26		\$150/day
19	Sara Spilkevitz	Probationary Appointment	Speech and Language Teacher	HH	On or About 8/28/25	Probation Ends On or About 8/27/29*	Speech & Language	Speech & Lang., BA/Step 1**, Per RTA Contract
20	Raymie Tand	Appointment	.1 Overage (Art)	HS	On or About 8/28/25	6/30/26		Per RTA Contract
21	Frank Mauriello	Appointment	Assisting Teacher Music	DW	7/1/25	6/30/26		Per RTA Contract
22	Kerriann Jannotte	Appointment	Assisting Teacher (Hilltop Academy)	HS	7/1/25	6/30/26		Per RTA Contract
23	Jake Brandwein	Substitute Appointment	Per Diem Substitute Teacher	HS	8/28/25	6/30/26		\$150/day
24	Lori Kaufman	Substitute Appointment	Per Diem Substitute Teacher, Retiree	HS	8/28/25	6/30/26		\$160/day
25	Martin King	Substitute Appointment	Per Diem Substitute Teacher	HS	8/28/25	6/30/26		\$150/day
26	Karen Leon	Substitute Appointment	Per Diem Substitute Teacher, Retiree	HS	8/28/25	6/30/26		\$160/day
27	Dale Santiago	Substitute Appointment	Per Diem Substitute Teacher	HS	8/28/25	6/30/26		\$150/day
28	Carolyn Pareti	Substitute Appointment	Per Diem Substitute Teaching Assistant	HS	8/28/25	6/30/26		\$120/day

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Item	Name	Action	Position/Replacing	Location	From	To	Tenure Area	Certification/Class/Step/Salary
29	Kerriann Jannotte	Substitute Appt. Special Ed 12 Month Program	Per Diem Substitute Teacher		7/1/25	8/11/25		\$150/day
30	Loren O'Connor	Appointment	CSE Representative (as needed)		7/1/25	8/31/25		Per RTA Contract
31	Stacie Schneider	Appointment	CSE Representative (as needed)		7/1/25	8/31/25		Per RTA Contract
32	Brianna Kohler	Summer Work	Nurse (not to exceed 45 hours)	HS	7/1/25	8/31/25		Per RTA Contract
33	Diana Sabzevari	Appointment	Private & Parochial School Books (90 hours max.)		7/1/25	8/31/25		Employees' hourly rate
34	Rachel Frescott	Probationary Appointment	Home & Careers	MS	8/28/25	Probation Ends 8/27/29*	Family & Consumer Science	Family & Consumer Science, MA+30/Step 15, Per RTA Contract
35	Rachel Frescott	Appointment	School Nutrition Coordinator (not to exceed 12 hours)	District	7/1/25	6/30/26		Per RTA Contract
36	Jill Altman	Substitute Appointment	Per Diem Substitute Teacher	MS	8/28/25	6/30/26		\$150/day
37	Rhonda Kanis	Substitute Appointment	Per Diem Substitute Teacher, Retiree	MS	8/28/25	6/30/26		\$160/day
38	Theresa Arcarola	Substitute Appointment	Per Diem Substitute Teacher, Retiree	MS	8/28/25	6/30/26		\$160/day
39	Jake Goldfried	Substitute Appointment	Per Diem Substitute Teacher, Retiree	MS	8/28/25	6/30/26		\$150/day
40	Jonathan Lass	Substitute Appointment	Per Diem Substitute Teacher, Retiree	MS	8/28/25	6/30/26		\$160/day
41	Linda Mohlenhoff	Substitute Appointment	Per Diem Substitute Teacher	MS	8/28/25	6/30/26		\$150/day
42	Diane Triebe	Substitute Appointment	Per Diem Substitute Teacher, Retiree	MS	8/28/25	6/30/26		\$160/day
43	Sharon Fogel	Summer Work	Nurse (not to exceed 15 hours)	EH	7/1/25	8/31/25		Per RTA Contract

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44	Annmarie Balzano	Appointment	Summer work for ERS Credit (not to exceed 40 hours)	EH	7/1/25	8/31/25		Per RPA Contract, employees' hourly rate
45	Amy Kula	Summer Work	Nurse (not to exceed 15 hours)	HH	7/1/25	8/31/25		Per RTA Contract
46	Ellen Johnson	Appointment	Summer work for ERS Credit (not to exceed 40 hours)	HH	7/1/25	8/31/25		Per RPA Contract, employees' hourly rate
47	Coleen Feehan	Summer Work	Nurse (not to exceed 15 hours)	HTS	7/1/25	8/31/25		Per RTA Contract
48	Sondra Nussbaum	Substitute Appointment	Per Diem Substitute Teaching Assistant	HTS	8/28/25	6/30/26		\$120/day
49	Theresa Eccher	Appointment	Lunch Duty Stipend	HTS	9/2/25	6/30/26		Per RPA Contract
50	Sarah Larson	Appointment	Lunch Duty Stipend	HTS	9/2/25	6/30/26		Per RPA Contract
51	Anne Markoulis	Appointment	Lunch Duty Stipend	HTS	9/2/25	6/30/26		Per RPA Contract
52	Tracey Valmont	Appointment	Lunch Duty Stipend	HTS	9/2/25	6/30/26		Per RPA Contract
53	Nicole Rosen	Appointment	Parent Training (not to exceed 6 hrs.)		7/1/25	8/31/25		Per RTA Contract
54	Rebecca Meigel	Appointment	CSE Representative (as needed)		7/1/25	8/31/25		Per RTA Contract
55	Alexandra Kaimis	Appointment	CSE Representative (as needed)		7/1/25	8/31/25		Per RTA Contract
56	Roberto Trigoso	Appointment	In-Service Instructor (not to exceed 1 hr.)		6/25/25	6/30/25		\$80 (paid by Teacher Center Grant)
57	Patricia Frohnhofner	Appointment	Teacher Center Director	HS	7/1/25	6/30/26		\$10,000 annual salary (paid by Teacher Center Grant)
58	Gina Polak	Appointment	Teacher Center Secretary	HS	7/1/25	6/30/26		\$5,700 annual salary (paid by Teacher Center grant)
59	Tiffany Oliver	Rescind Substitute Appt. Special Ed. 12 Month Program	Teacher		7/1/25	8/11/25		Per RTA Contract
60	Amanda Firmbach	Appointment Special Ed 12 Month Program	Teacher		7/1/25	8/11/25		Per RTA Contract

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61	Margaret Bouknight	Revise Tenure Date <i>(unpaid leave)</i>	Social Studies			Tenure ends 10/8/26 (was 10/8/25)*	Social Studies	
62	Panagiota Antonopoulos	Substitute Appointment	Per Diem Substitute Teacher	MS	8/28/25	6/30/26		\$150/day
63	Marvin Leveille	Appointment	Lunch Recreation Specialist	HH	8/28/25	6/30/26		Per RTA Contract
64	Melanie Herz	Appointment	Book Club Grade 4	HH	9/2/25	6/30/26		Per RTA Contract
65	Devon Losee	Appointment	Book Club Grade 5	HH	9/2/25	6/30/26		Per RTA Contract
66	Nicole Palladino	Appointment	Elem. After-School Instructional Teaching - PACT	HH	9/2/25	6/30/26		Per RTA Contract
67	Kimberly Shapiro	Appointment	Elem. After-School Instructional Teaching - PACT	HH	9/2/25	6/30/26		Per RTA Contract
68	Jean Belcher	Appointment	After School Instructional Teaching - Math Olympiads	HH	9/2/25	6/30/26		Per RTA Contract
69	Dara Kaplan	Appointment	After School Instructional Teaching - Arts & Crafts	HH	9/2/25	6/30/26		Per RTA Contract
70	Devon Losee	Appointment	After School Instructional Teaching - STEAM Grades 2/3	HH	9/2/25	6/30/26		Per RTA Contract
71	Daniella Allegro	Appointment	After School Instructional Teaching - STEAM Grades 4/5	HH	9/2/25	6/30/26		Per RTA Contract
72	Georganna Ianniello	Appointment	After School Instructional Teaching - Mock Trial	HH	9/2/25	6/30/26		Per RTA Contract
73	Priscilla Levy	Appointment	After School Instructional Teaching - Mock Trial	HH	9/2/25	6/30/26		Per RTA Contract
74	Liba Schwartz	Appointment	5th Grade Class Council	HH	9/2/25	6/30/26		Per RTA Contract
75	Kylie Kraus	Substitute Appointment	Per Diem Substitute Teacher	HH	8/28/25	6/30/26		\$150/day
76	Vyjayantimala Goonan	Appointment	Lunch Duty Stipend	HH	9/2/25	6/30/26		Per RPA Contract
77	Chrisie Papagiannis	Appointment	Lunch Duty Stipend	HH	9/2/25	6/30/26		Per RPA Contract
78	Jacqkesha Garza	Appointment	Lunch Duty Stipend	EH	9/2/25	6/30/26		Per RPA Contract
79	Lori Maller	Appointment	Lunch Duty Stipend	EH	9/2/25	6/30/26		Per RPA Contract
80	Emma Massimilla	Appointment	Lunch Duty Stipend	EH	9/2/25	6/30/26		Per RPA Contract
81	Cesarina Rodriguez	Appointment	Lunch Duty Stipend	EH	9/2/25	6/30/26		Per RPA Contract

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82	Selena Stapler	Appointment	Lunch Duty Stipend	EH	9/2/25	6/30/26		Per RPA Contract
83	Michelle Campbell	Appointment	Lunch Duty Stipend .4 FTE	EH	9/2/25	6/30/26		Per RPA Contract
84	Catherine Forsander	Appointment	Lunch Duty Stipend .8 FTE	EH	9/2/25	6/30/26		Per RPA Contract
85	Ellen Chavoustie	Appointment	After School Instructional Teaching - Math Olympiad	EH	9/2/25	6/30/26		Per RTA Contract
86	Kristen Sampino	Appointment	After School Instructional Teaching - STEAM Grade 3	EH	9/2/25	6/30/26		Per RTA Contract
87	Alyssa Greaney	Appointment	After School Instructional Teaching - Arts & Crafts	EH	9/2/25	6/30/26		Per RTA Contract
88	Alexis Stein	Appointment	After School Instructional Teaching - STEAM Grades 2/3	EH	9/2/25	6/30/26		Per RTA Contract
89	Alyssa Greaney	Appointment	Elem. After-School Instructional Teaching - PACT	EH	9/2/25	6/30/26		Per RTA Contract
90	Michaela Lee	Appointment	Elem. After-School Instructional Teaching - PACT	EH	9/2/25	6/30/26		Per RTA Contract
91	Mary Tripp	Appointment	Elem. After-School Instructional Teaching - PACT	EH	9/2/25	6/30/26		Per RTA Contract
92	AnneMarie Kellan	Appointment	Tier 3 Program Advisor	EH	9/2/25	6/30/26		Per RTA Contract
93	Betina Puliafico	Appointment	After School Instructional Teaching - Mock Trial	EH	9/2/25	6/30/26		Per RTA Contract
94	Alexis Stein	Appointment	After School Instructional Teaching - Mock Trial	EH	9/2/25	6/30/26		Per RTA Contract
95	AnneMarie Kellan	Appointment	Book Club Grade 5	EH	9/2/25	6/30/26		Per RTA Contract
96	Betina Puliafico	Appointment	Book Club Grade 4	EH	9/2/25	6/30/26		Per RTA Contract
97	Mary Tripp	Appointment	5th Grade Class Council	EH	9/2/25	6/30/26		Per RTA Contract
98	Tyler Buehre	Appointment	Lunch Recreation Specialist	EH	9/2/25	6/30/26		Per RTA Contract
99	Julie Hutt	Appointment	Per Diem Substitute Teacher, Retiree	EH	9/2/25	6/30/26		\$160/day
100	Alesandra Maliner	Appointment	Per Diem Substitute Teacher, Retiree	EH	9/2/25	6/30/26		\$160/day
101	Nana Nyarko	Appointment	Per Diem Substitute Teacher	EH	9/2/25	6/30/26		\$150/day
102	Alexis Robinson	Appointment	Per Diem Substitute Teacher	EH	9/2/25	6/30/26		\$150/day
103	Delfina Hennep	Substitute Appointment	Per Diem Substitute Teacher, Retiree		9/2/25	6/30/26		\$160/day

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104	William Coggin	Appointment	Equipment Coordinator	HS/MS	7/1/25	6/30/26		Per RTA Contract
105	Laura Zenie	Appointment	Athletic Coordinator	MS	7/1/25	6/30/26		Per RTA Contract
106	Rudolf Lanzillotta	Appointment	Bulldog Intensive Training Experience Supervisor (BITE)	HS	7/1/25	6/30/26		Per RTA Contract
107	Lauren Lopez	Appointment	Bulldog Intensive Training Experience Supervisor (BITE)	HS	7/1/25	6/30/26		Per RTA Contract
108	Andrew Marlow	Coach Appointment	Boys Badminton, IV / 4	HS	7/1/25	6/30/26		Per RTA Contract
109	Annie Transport	Coach Appointment	Varsity Cheerleading Head Coach, V / 1	HS	7/1/25	6/30/26		Per RTA Contract
110	Diana Sabzevari	Coach Appointment	Varsity Cheerleading Ass't Coach, V / 2	HS	7/1/25	6/30/26		Per RTA Contract
111	Priscilla Levy	Coach Appointment	JV Cheerleading (non-competitive), VI / 2	HS	7/1/25	6/30/26		Per RTA Contract
112	Kristen Hamilton	Coach Appointment	Boys Cross Country, IV / 4	HS	7/1/25	6/30/26		Per RTA Contract
113	Vera Trenchfield	Coach Appointment	Girls Cross Country, IV / 4	HS	7/1/25	6/30/26		Per RTA Contract
114	Alexia Moustakas	Coach Appointment	Boys & Girls Ass't Cross Country, IV / 2	HS	7/1/25	6/30/26		Per RTA Contract
115	Steven Lipsky	Coach Appointment	Boys Football, I / 2	HS	7/1/25	6/30/26		Per RTA Contract
116	Michael Floccari	Coach Appointment	Boys JV Football, I / 4	HS	7/1/25	6/30/26		Per RTA Contract
117	Marvin Leveille	Coach Appointment	Boys JV Football, I / 4	HS	7/1/25	6/30/26		Per RTA Contract
118	William Marvin	Coach Appointment	Boys JV Golf, VI / 4	HS	7/1/25	6/30/26		Per RTA Contract
119	Dane Solomon	Coach Appointment	Boys Golf, VI / 4	HS	7/1/25	6/30/26		Per RTA Contract
120	Kyle Kelly	Coach Appointment	Boys Soccer, II / 2	HS	7/1/25	6/30/26		Per RTA Contract
121	Jacqueline Diffley	Coach Appointment	Boys Ass't Soccer, II / 1	HS	7/1/25	6/30/26		Per RTA Contract
122	Samantha Ciccolella	Coach Appointment	Girls JV Soccer II / 1	HS	7/1/25	6/30/26		Per RTA Contract
123	Lauren Lopez	Coach Appointment	Girls Soccer, II / 4	HS	7/1/25	6/30/26		Per RTA Contract

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124	Colleen Mastriano	Coach Appointment	Girls Ass't Soccer, II / 4	HS	7/1/25	6/30/26		Per RTA Contract
125	Bruce Moodnik	Coach Appointment	Girls JV Tennis, IV / 1	HS	7/1/25	6/30/26		Per RTA Contract
126	Brian Hoffner	Coach Appointment	Girls Tennis, IV/4	HS	7/1/25	6/30/26		Per RTA Contract
127	Mark Steinmuller	Coach Appointment	Boys Volleyball, II / 4	HS	7/1/25	6/30/26		Per RTA Contract
128	Meghan Plant	Coach Appointment	Boys Ass't Volleyball, II / 3	HS	7/1/25	6/30/26		Per RTA Contract
129	Lisa Swierkowski	Coach Appointment	Girls JV Volleyball, II / 4	HS	7/1/25	6/30/26		Per RTA Contract
130	Kathleen Dwyer	Coach Appointment	Girls Ass't Volleyball, II / 4	HS	7/1/25	6/30/26		Per RTA Contract
131	Shamoy McIntosh	Coach Appointment	Boys JV Basketball, I / 3	HS	7/1/25	6/30/26		Per RTA Contract
132	Leonard Novick	Coach Appointment	Boys JV2 Basketball I / 4	HS	7/1/25	6/30/26		Per RTA Contract
133	Gregory Tull	Coach Appointment	Boys Basketball, I / 4	HS	7/1/25	6/30/26		Per RTA Contract
134	Gerald Eugene	Coach Appointment	Boys Ass't Basketball, I / 4	HS	7/1/25	6/30/26		Per RTA Contract
135	Lisa Swierkowski	Coach Appointment	Girls JV Basketball, I / 4	HS	7/1/25	6/30/26		Per RTA Contract
136	Noreen Naughton	Coach Appointment	Girls Basketball, I / 4	HS	7/1/25	6/30/26		Per RTA Contract
137	Thomas Valentino	Coach Appointment	Girls Ass't Basketball I / 4	HS	7/1/25	6/30/26		Per RTA Contract
138	Dane Solomon	Coach Appointment	Boys Bowling, III / 4	HS	7/1/25	6/30/26		Per RTA Contract
139	Glenn Sherwood	Coach Appointment	Girls Bowling, III / 3	HS	7/1/25	6/30/26		Per RTA Contract
140	Kenji Horiuchi	Coach Appointment	Boys & Girls Ass't Fencing, II / 4	HS	7/1/25	6/30/26		Per RTA Contract
141	Stephanie Orfini	Coach Appointment	Girls' Gymnastics, V / 4	HS	7/1/25	6/30/26		Per RTA Contract

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142	Annie Transport	Coach Appointment	Girls Ass't Gymnastics V / 1	HS	7/1/25	6/30/26		Per RTA Contract
143	Erick Zizic	Coach Appointment	Boys Ass't Swimming & Diving, II / 3	HS	7/1/25	6/30/26		Per RTA Contract
144	Kristen Hamilton	Coach Appointment	Boys Winter Track, II / 4	HS	7/1/25	6/30/26		Per RTA Contract
145	Nicholas Chiarelli	Coach Appointment	Boys Ass't Winter Track, II / 4	HS	7/1/25	6/30/26		Per RTA Contract
146	Vera Trenchfield	Coach Appointment	Girls Winter Track, II / 4	HS	7/1/25	6/30/26		Per RTA Contract
147	Jane Lapin	Coach Appointment	Girls Ass't Winter Track, II / 4	HS	7/1/25	6/30/26		Per RTA Contract
148	Rudolf Lanzillotta	Coach Appointment	Boys Wrestling, VII / 4	HS	7/1/25	6/30/26		Per RTA Contract
149	Bob Gerula	Coach Appointment	Assistant Varsity Wrestling VII / 4	HS	7/1/25	6/30/26		Per RTA Contract
150	Daniel Woska	Coach Appointment	Boys JV Wrestling, VII / 3	HS	7/1/25	6/30/26		Per RTA Contract
151	Mark Steinmuller	Coach Appointment	Girls Badminton, IV / 4	HS	7/1/25	6/30/26		Per RTA Contract
152	Anthony Zeppieri	Coach Appointment	Boys JV Baseball, II / 4	HS	7/1/25	6/30/26		Per RTA Contract
153	Dan Freeman	Coach Appointment	Boys Baseball, II / 4	HS	7/1/25	6/30/26		Per RTA Contract
154	Steven Formichelli	Coach Appointment	Girls Flag Football, II / 4	HS	7/1/25	6/30/26		Per RTA Contract
155	Meghan Plant	Coach Appointment	Girls Ass't Flag Football, II / 3	HS	7/1/25	6/30/26		Per RTA Contract
156	Glenn Sherwood	Coach Appointment	Girls JV Flag Football, II / 3	HS	7/1/25	6/30/26		Per RTA Contract
157	Kathleen Dwyer	Coach Appointment	Girls Golf, VI / 4	HS	7/1/25	6/30/26		Per RTA Contract
158	Michael Miller	Coach Appointment	Boys JV Lacrosse, II / 4	HS	7/1/25	6/30/26		Per RTA Contract
159	Daniel Woska	Coach Appointment	Boys JV Lacrosse, II / 4	HS	7/1/25	6/30/26		Per RTA Contract
160	Jesse Sorensen	Coach Appointment	Boys Lacrosse, II / 4	HS	7/1/25	6/30/26		Per RTA Contract

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161	Matthew Moscola	Coach Appointment	Boys Ass't Lacrosse, II / 4	HS	7/1/25	6/30/26		Per RTA Contract
162	Thomas Valentino	Coach Appointment	Girls JV Lacrosse, II / 4	HS	7/1/25	6/30/26		Per RTA Contract
163	Lauren Wetherell	Coach Appointment	Girls Ass't JV Lacrosse, II / 4	HS	7/1/25	6/30/26		Per RTA Contract
164	Lauren Lopez	Coach Appointment	Girls Lacrosse, II / 4	HS	7/1/25	6/30/26		Per RTA Contract
165	Noreen Naughton	Coach Appointment	Girls Ass't Lacrosse, II / 4	HS	7/1/25	6/30/26		Per RTA Contract
166	Denise Tretola	Coach Appointment	Girls Softball, II / 4	HS	7/1/25	6/30/26		Per RTA Contract
167	Lisa Swierkowski	Coach Appointment	Girls Ass't Softball, II / 4	HS	7/1/25	6/30/26		Per RTA Contract
168	Kerriann Jannotte	Coach Appointment	Boys Tennis, IV / 4	HS	7/1/25	6/30/26		Per RTA Contract
169	Jonathan Piccirillo	Coach Appointment	Boys JV Tennis, IV / 4	HS	7/1/25	6/30/26		Per RTA Contract
170	Kristen Hamilton	Coach Appointment	Boys Track & Field, II / 4	HS	7/1/25	6/30/26		Per RTA Contract
171	Nicholas Chiarelli	Coach Appointment	Boys Ass't Track & Field, II / 4	HS	7/1/25	6/30/26		Per RTA Contract
172	Alexia Moustakas	Coach Appointment	Boys Ass't Track & Field, II / 2	HS	7/1/25	6/30/26		Per RTA Contract
173	Vera Trenchfield	Coach Appointment	Girls Track & Field, II / 4	HS	7/1/25	6/30/26		Per RTA Contract
174	Jane Lapin	Coach Appointment	Girls Ass't Track & Field, II / 4	HS	7/1/25	6/30/26		Per RTA Contract
175	Hanna Greenfield	Coach Appointment	Boys/Girls Cross Country, IV / 4	MS	7/1/25	6/30/26		Per RTA Contract
176	Noreen Naughton	Coach Appointment	Boys/Girls Cross Country, IV / 4	MS	7/1/25	6/30/26		Per RTA Contract
177	Jesse Sorensen	Coach Appointment	Boys Badminton, IV / 4	MS	7/1/25	6/30/26		Per RTA Contract
178	Andrew Demakopoulos	Coach Appointment	Boys Soccer, II / 4	MS	7/1/25	6/30/26		Per RTA Contract
179	Rudolf Lanzillotta	Coach Appointment	Boys Soccer, II / 4	MS	7/1/25	6/30/26		Per RTA Contract
180	John Ryan	Coach Appointment	Boys Soccer, II / 3	MS	7/1/25	6/30/26		Per RTA Contract

Personnel Action Report  
Professional

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June 24, 2025

Item	Name	Action	Position/Replacing	Location	From	To	Tenure Area	Certification/Class/Step/Salary
181	Nicole Chrysanthem	Coach Appointment	Girls Soccer, II / 3	MS	7/1/25	6/30/26		Per RTA Contract
182	Jake Goldfried	Coach Appointment	Girls Tennis IV / 2	MS	7/1/25	6/30/26		Per RTA Contract
183	Adam Kohart	Coach Appointment	Boys Football, I / 4	MS	7/1/25	6/30/26		Per RTA Contract
184	Matthew Formichelli	Coach Appointment	Boys Football, I / 4	MS	7/1/25	6/30/26		Per RTA Contract
185	David Cordeau	Coach Appointment	Boys Football, I / 4	MS	7/1/25	6/30/26		Per RTA Contract
186	Mark Steinmuller	Coach Appointment	Girls Volleyball, II / 4	MS	7/1/25	6/30/26		Per RTA Contract
187	Lauren Lopez	Coach Appointment	Girls Volleyball, II / 4	MS	7/1/25	6/30/26		Per RTA Contract
188	Hanna Greenfield	Coach Appointment	Boys/Girls Winter Track, II / 4	MS	7/1/25	6/30/26		Per RTA Contract
189	Adam Kohart	Coach Appointment	Boys/Girls Winter Track, II / 4	MS	7/1/25	6/30/26		Per RTA Contract
190	Andrew Demakopoulos	Coach Appointment	Boys Basketball, I / 4	MS	7/1/25	6/30/26		Per RTA Contract
191	Colleen Mastriano	Coach Appointment	Boys Basketball, I / 4	MS	7/1/25	6/30/26		Per RTA Contract
192	Kathleen Dwyer	Coach Appointment	Boys Basketball, I / 4	MS	7/1/25	6/30/26		Per RTA Contract
193	Ann Marie Covino	Coach Appointment	Boys Bowling III / 4	MS	7/1/25	6/30/26		Per RTA Contract
194	Ali Sparaco	Coach Appointment	Boys Bowling III / 4	MS	7/1/25	6/30/26		Per RTA Contract
195	Mark Steinmuller	Coach Appointment	Boys Volleyball, II / 4	MS	7/1/25	6/30/26		Per RTA Contract
196	Brian Hoffner	Coach Appointment	Boys Volleyball, II / 4	MS	7/1/25	6/30/26		Per RTA Contract
197	Andrew Demakopoulos	Coach Appointment	Girls Basketball, I / 4	MS	7/1/25	6/30/26		Per RTA Contract
198	Colleen Mastriano	Coach Appointment	Girls Basketball, I / 4	MS	7/1/25	6/30/26		Per RTA Contract
199	Kathleen Dwyer	Coach Appointment	Girls Basketball, I / 4	MS	7/1/25	6/30/26		Per RTA Contract
200	Rudolf Lanzillotta	Coach Appointment	Boys Wrestling, VII / 4	MS	7/1/25	6/30/26		Per RTA Contract

Personnel Action Report  
Professional

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June 24, 2025

Item	Name	Action	Position/Replacing	Location	From	To	Tenure Area	Certification/Class/Step/Salary
201	Juan Mejia	Coach Appointment	Boys Wrestling, VII / 4	MS	7/1/25	6/30/26		Per RTA Contract
202	Norell Agusti	Coach Appointment	Girls Badminton, IV / 1	MS	7/1/25	6/30/26		Per RTA Contract
203	David Cordeau	Coach Appointment	Boys Baseball, II / 4	MS	7/1/25	6/30/26		Per RTA Contract
204	John Ryan	Coach Appointment	Boys Baseball, II / 3	MS	7/1/25	6/30/26		Per RTA Contract
205	Andrew Demakopoulos	Coach Appointment	Girls Softball, II / 4	MS	7/1/25	6/30/26		Per RTA Contract
206	Brian Schoenfelder	Coach Appointment	Girls Softball, II / 4	MS	7/1/25	6/30/26		Per RTA Contract
207	William Marvin	Coach Appointment	Boys Lacrosse, II / 4	MS	7/1/25	6/30/26		Per RTA Contract
208	Matthew Formichelli	Coach Appointment	Boys Lacrosse, II / 4	MS	7/1/25	6/30/26		Per RTA Contract
209	Juan Mejia	Coach Appointment	Girls Lacrosse II / 4	MS	7/1/25	6/30/26		Per RTA Contract
210	Adam Kohart	Coach Appointment	Girls Lacrosse, II / 4	MS	7/1/25	6/30/26		Per RTA Contract
211	Rudolf Lanzillotta	Coach Appointment	Girls Lacrosse, II / 4	MS	7/1/25	6/30/26		Per RTA Contract
212	Jeffrey Huntley	Coach Appointment	Girls Lacrosse, II / 4	MS	7/1/25	6/30/26		Per RTA Contract
213	Hanna Greenfield	Coach Appointment	Track & Field, II / 4	MS	7/1/25	6/30/26		Per RTA Contract
214	Erik Takseraas	Coach Appointment	Track & Field, II / 4	MS	7/1/25	6/30/26		Per RTA Contract
215	Michael Floccari	Coach Appointment	Track & Field, II / 3	MS	7/1/25	6/30/26		Per RTA Contract
216	Marvin Leveille	Coach Appointment	Track & Field, II / 4	MS	7/1/25	6/30/26		Per RTA Contract
217	Belen Castillo	Appointment	Animal Rights Club	HS	9/2/25	6/30/26		Per RTA Contract
218	Richard Ritter	Appointment	National Honor Society/Art Club	HS	9/2/25	6/30/26		Per RTA Contract
219	Huichee Yeh	Appointment	Asian Cultural Exchange	HS	9/2/25	6/30/26		Per RTA Contract
220	Alison Howell	Appointment	Astronomy Club	HS	9/2/25	6/30/26		Per RTA Contract
221	Colleen Mastriano	Appointment	Athletes Helping Athletes	HS	9/2/25	6/30/26		Per RTA Contract
222	Samantha Ciccolella	Appointment	Autism Awareness Club	HS	9/2/25	6/30/26		Per RTA Contract
223	Vincent Kreyling	Appointment	Bar Code Club	HS	9/2/25	6/30/26		Per RTA Contract

Personnel Action Report  
Professional

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June 24, 2025

Item	Name	Action	Position/Replacing	Location	From	To	Tenure Area	Certification/Class/Step/Salary
224	Brian Ciavarella	Appointment	Coding Club	HS	9/2/25	6/30/26		Per RTA Contract
225	Sallykaye Kaufman	Appointment	DECA (combined with School Store)	HS	9/2/25	6/30/26		Per RTA Contract
226	Kinshasa Allen	Appointment	Diversity Club	HS	9/2/25	6/30/26		Per RTA Contract
227	Christina Cinnamo	Appointment, Co-Advisor	Drama Club (Royal Crown Players - co-advisor)	HS	9/2/25	6/30/26		Per RTA Contract, shared
228	Jill Fedun	Appointment, Co-Advisor	Drama Club (Royal Crown Players - co-advisor)	HS	9/2/25	6/30/26		Per RTA Contract, shared
229	Douglas Aliano	Appointment	Musical Director (combined Musical and Vocal Director)	HS	9/2/25	6/30/26		Per RTA Contract
230	Douglas Aliano	Appointment	Eclectic Electric Club	HS	9/2/25	6/30/26		Per RTA Contract
231	Laura Wenzel	Appointment	Environment Club	HS	9/2/25	6/30/26		Per RTA Contract
232	Noelle Santos	Appointment	Gay/Straight Alliance (GSA)	HS	9/2/25	6/30/26		Per RTA Contract
233	William Coggin	Appointment	Habitat	HS	9/2/25	6/30/26		Per RTA Contract
234	Maria Lago Brea	Appointment, Co-Advisor	Hispanic Heritage Discussion Group	HS	9/2/25	6/30/26		Per RTA Contract, shared
235	Jessica Valente	Appointment, Co-Advisor	Hispanic Heritage Discussion Group	HS	9/2/25	6/30/26		Per RTA Contract, shared
236	Jolene Segal	Appointment	Homecoming	HS	9/2/25	6/30/26		Per RTA Contract
237	Joseph Interrante	Appointment	International Thespian Honor Society	HS	9/2/25	6/30/26		Per RTA Contract
238	Christine Parente	Appointment	Jewish Studies Union	HS	9/2/25	6/30/26		Per RTA Contract
239	Marc Edelman	Appointment	Key Club	HS	9/2/25	6/30/26		Per RTA Contract
240	Scott Segal	Appointment	Literary Magazine (Student Prints)	HS	9/2/25	6/30/26		Per RTA Contract
241	Frank Mauriello	Appointment	Marching Band Director	HS	9/2/25	6/30/26		Per RTA Contract
242	Mark Carman	Appointment	Percussion Director	HS	9/2/25	6/30/26		Per RTA Contract
243	Guy Barnett	Appointment	Math Team A	HS	9/2/25	6/30/26		Per RTA Contract
244	Guy Barnett	Appointment	Math Team B	HS	9/2/25	6/30/26		Per RTA Contract
245	Stephanie Ditta-Coscia	Appointment, Co-Advisor	Medical Explorers Club	HS	9/2/25	6/30/26		Per RTA Contract, shared
246	Terisa Charles Titus	Appointment, Co-Advisor	Medical Explorers Club	HS	9/2/25	6/30/26		Per RTA Contract, shared
247	Kelly Klages	Appointment	Mental Health Awareness Club	HS	9/2/25	6/30/26		Per RTA Contract
248	Allyson Weseley	Appointment	Model Government	HS	9/2/25	6/30/26		Per RTA Contract
249	Kinshasa Allen	Appointment	Muslim Discussion Group	HS	9/2/25	6/30/26		Per RTA Contract
250	Kristen Hamilton	Appointment	Newspaper (Beacon)	HS	9/2/25	6/30/26		Per RTA Contract

Personnel Action Report  
Professional

P.1  
June 24, 2025

Item	Name	Action	Position/Replacing	Location	From	To	Tenure Area	Certification/Class/Step/Salary
251	Jolene Segal	Appointment	Newspaper (Beacon Assistant Advisor)	HS	9/2/25	6/30/26		Per RTA Contract
252	Andrea Pearlman	Appointment	OCC Coordinator/Constitution & Elections Committee	HS	9/2/25	6/30/26		Per RTA Contract
253	Andrea Pearlman	Appointment	OCC Activities' Committee	HS	9/2/25	6/30/26		Per RTA Contract
254	Lauren Murphy	Appointment	OCC Freshman Class Advisor	HS	9/2/25	6/30/26		Per RTA Contract
255	Jolene Segal	Appointment	OCC Sophomore Class Advisor	HS	9/2/25	6/30/26		Per RTA Contract
256	Jill Fedun	Appointment	OCC Junior Class Advisor	HS	9/2/25	6/30/26		Per RTA Contract
257	Amanda Bocca	Appointment	OCC Senior Class Advisor	HS	9/2/25	6/30/26		Per RTA Contract
258	Kinshasa Allen	Appointment	PAC/Principal's Advisory Council	HS	9/2/25	6/30/26		Per RTA Contract
259	Scott Segal	Appointment	Quiz Bowl Team (Academic Challenge Team)	HS	9/2/25	6/30/26		Per RTA Contract
260	Julia DeFelice	Appointment	Robotics Assistant Advisor	HS	9/2/25	6/30/26		Per RTA Contract
261	Melissa Messina	Appointment	S.A.D.D.	HS	9/2/25	6/30/26		Per RTA Contract
262	William Marvin	Appointment, Co-Advisor	Science National Honor Society	HS	9/2/25	6/30/26		Per RTA Contract, shared
263	Vincent Kreyling	Appointment, Co-Advisor	Science National Honor Society	HS	9/2/25	6/30/26		Per RTA Contract, shared
264	Alexander Huang	Appointment	Science Olympiad	HS	9/2/25	6/30/26		Per RTA Contract
265	Vincent Kreyling	Appointment	Science Olympiad	HS	9/2/25	6/30/26		Per RTA Contract
266	William Marvin	Appointment	Science Olympiad	HS	9/2/25	6/30/26		Per RTA Contract
267	Guy Barnett	Appointment	Sports Analytics	HS	9/2/25	6/30/26		Per RTA Contract
268	William Coggin	Appointment	Stock Market Club	HS	9/2/25	6/30/26		Per RTA Contract
269	William Marvin	Appointment	Student Activity Treasurer	HS	9/2/25	6/30/26		Per RTA Contract
270	Annie Transport	Appointment	Student Fundraising Advisor 1	HS	9/2/25	6/30/26		Per RTA Contract
271	Stephanie Giovinco	Appointment	Student Fundraising Advisor 2	HS	9/2/25	6/30/26		Per RTA Contract
272	Shari Jacknis	Appointment	Students for Social Responsibility	HS	9/2/25	6/30/26		Per RTA Contract
273	Douglas Aliano	Appointment	Tri-M Music Honor Society	HS	9/2/25	6/30/26		Per RTA Contract
274	Kelly Klages	Appointment	VEDDA	HS	9/2/25	6/30/26		Per RTA Contract
275	William Coggin	Appointment	Walking on Water	HS	9/2/25	6/30/26		Per RTA Contract
276	Jolene Segal	Appointment	Women's Empowerment (Jane)	HS	9/2/25	6/30/26		Per RTA Contract

Personnel Action Report  
Professional

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June 24, 2025

Item	Name	Action	Position/Replacing	Location	From	To	Tenure Area	Certification/Class/Step/Salary
277	Roberto Trigos	Appointment	World Languages Honor Society Club	HS	9/2/25	6/30/26		Per RTA Contract
278	Stephanie Giovinco	Appointment, Co-Advisor	Yearbook (Harbor Hill Light)	HS	9/2/25	6/30/26		Per RTA Contract, shared
279	Richard Ritter	Appointment, Co-Advisor	Yearbook (Harbor Hill Light)	HS	9/2/25	6/30/26		Per RTA Contract, shared
280	Michelle Sellers	Appointment	Youth Against Cancer	HS	9/2/25	6/30/26		Per RTA Contract

***All extracurricular appointments for the 2025-2026 school year are subject to student interest as well as the Governor's order regarding school closure.***

\*This individual must receive three (3) annual APPR composite ratings of Effective or Highly Effective, in at least three (3) of the

\*\**Placement subject to verification of education and employment.*

Personnel Action Report  
Classified

P.2  
06/24/25

Item	Name	Action	Position / Replacing	Location	From	To	Class/Type	Certification Class / Step Salary
1	Harry Papantoniou	Resignation	Part-Time Cleaner	HS		5/22/25 (last day of employment)	Non-Comp	
2	Theresa Opak	Resignation for the purposes of retirement	Monitor	HH		6/25/25 (last day of employment)	Non-Comp	
3	Salvatore LaRosa	Resignation	FT Bus Driver	BUS		6/27/25 (last day of employment)		
4	Elizabeth Schroeder	Revise Appointment, Vesting for Benefits in Retirement	Registered Nurse	HS		6/28/25 (last day of employment)		
5	Anthony Speciale	Probationary Appointment	Account Clerk	Admin	On or About 6/2/25*		Comp.	Grade 8A/Step 4, Per RESA Contract
6	Veronica Maggio	Probationary Appointment	Account Clerk	HS	On or About 6/2/25*		Comp.	Grade 8A/Step 4, Per RESA Contract
7	Sandy Chow	Probationary Appointment	.71 Food Service Worker (M. Ciccione)	HTS	On or about 7/1/2025*		Labor	Grade 4, Step 2, Per RFSA Contract
8	Giannelis N. Guerrero Soto	Part-Time Appointment	Part-Time Bus Driver (J. Hyppolite)	BUS	On or about 7/1/2025*		Non-Comp	\$27.00/hour
9	Yokaiva Abreu	Part-Time Appointment	Part-Time Bus Driver (E. Jang)	BUS	On or about 7/1/2025*		Non-Comp	\$27.00/hour
10	Yuliana Lopez	Part-Time Appointment	Part-Time Bus Driver (J. Berkley)	BUS	On or about 7/1/2025*		Non-Comp	\$27.00/hour
11	Crystal Clements	Part-Time Appointment	Part-Time Bus Driver (D. Mason)	BUS	On or about 7/1/2025*		Non-Comp	\$27.00/hour
12	Leslie Peralta Paez	Part-Time Appointment	Part-Time Bus Driver (M. Dorneval-Douyon)	BUS	On or about 7/1/2025*		Non-Comp	\$27.00/hour
13	Dina Pinder	Ending Provisional Appointment as per Civil Service	Account Clerk	HTS		6/23/25 (last day of employment)		
14	Dina Pinder	Substitute Appointment	Per Diem Substitute Typist Clerk		On or about 6/25/25*	6/30/25		\$20.00/hour
15	Leslie DiBernardo	Substitute Appointment	Per Diem Substitute Typist Clerk		7/1/25	6/30/26		\$20.00/hour
16	Sophie Duval	Substitute Appointment	Per Diem Substitute Typist Clerk, Retiree		7/1/25	6/30/26		\$20.00/hour

Personnel Action Report  
Classified

P.2  
06/24/25

Item	Name	Action	Position / Replacing	Location	From	To	Class/Type	Certification Class / Step Salary
17	Linda Granger	Substitute Appointment	Per Diem Substitute Typist Clerk, Retiree		7/1/25	6/30/26		\$20.00/hour
18	Susan Moran	Substitute Appointment	Per Diem Substitute Typist Clerk, Retiree		7/1/25	6/30/26		\$20.00/hour
19	Dina Pinder	Substitute Appointment	Per Diem Substitute Typist Clerk		On or about 7/1/2025*	6/30/26		\$20.00/hour
20	Arlene Sheflin	Substitute Appointment	Per Diem Substitute Typist Clerk		7/1/25	6/30/26		\$20.00/hour
21	Virginia Ziccardi	Substitute Appointment	Per Diem Substitute Typist Clerk, Retiree		7/1/25	6/30/26		\$20.00/hour

\* Pending Civil Service Approval (if needed)

\*\*Placement subject to verification of education and employment.

**NOTE: All appointments are subject to Federal, State and local conditions.**

**Roslyn Union Free School District Capital Budget  
APPROPRIATION TRANSFERS**

**Attachment B.2.**

Item	Transfer Dollar Amount	From Code	Previous Appropriation	Revised Appropriation	To Code	Previous Appropriation	Revised Appropriation
1	\$ 12,897.20	H1620 293 03 22CO Central Office GC	\$ 12,897.20	\$ -	H1620 000 03 22CO Unalloc Budget Cent Off	\$ -	\$ 12,897.20
For: Reallocation of unused funds to original funding source							
2	\$ 12,897.20	H1620 000 03 22CO Unalloc Budget Cent Off	\$ 12,897.20	\$ -	H1620 000 03 23BU Unalloc Budget 22/23	\$ 194,738.48	\$ 207,635.68
For: Reallocation of unused funds to original funding source							

**APPROVED:** Susan Warren \_\_\_\_\_ **DATE:** \_\_\_\_\_

**APPROVED:** Allison Brown \_\_\_\_\_ **DATE:** \_\_\_\_\_

**APPROVED:** \_\_\_\_\_ **Item #:** \_\_\_\_\_

**2025 – 2026 COOPERATIVE TRANSPORTATION EXTENSIONS  
PRIVATE, PAROCHIAL AND SPECIAL TRANSPORTATION**

(Contractors will extend the current contract at a 3.4% increase)

COMPANY	ROSLYN STUDENTS	CHILD PER MONTHLY	MONITOR PER MONTH	VAN PRICE PER MONTH	ROSLYN COST PER YEAR
<b>EVERYWHERE TRANSPORTATION</b>					
<b>U C P –ROOSEVELT child + monitor</b>	<b>1</b>	0	<b>3,427.74</b>	<b>8,510.25</b>	<b>119,379.90</b>
<b>VILLAGE SCHOOL</b>	<b>0</b>	4,136.93	3,427.74	0	<b>0</b>
<b>UCP-ROOSEVELT 1-1</b>	<b>0</b>	4,136.93 AMB	3,427.74	8,273.86	<b>0</b>
<b>4 HOUR VAN PRICE – LEXINGTON SCHOOL FOR THE DEAF</b>	<b>1</b>	0	<b>3,427.74</b>	<b>8,273.86</b>	<b>117,016.00</b>
<b>4 HOUR VAN PRICE – ST DOMINIC ELM/HS</b>	<b>4</b>	0	3,427.74	<b>8,273.86</b>	<b>82,738.60</b>
<b>4 HOUR VAN PRICE –</b>	<b>0</b>	0	3,427.74	8,273.86	<b>0</b>
<b>4 HOUR VAN PRICE- THE CHARTER SCHOOL-ROOSEVELT</b>	<b>1</b>	0	3,427.74	<b>8,273.86</b>	<b>82,738.60</b>
<b>4 HOUR VAN PRICE- BOCES – JERUSALEM AVENUE SCHOOL</b>	<b>1</b>	0	<b>3,427.74</b>	<b>8,273.86</b>	<b>117,016.00</b>
<b>4 HOUR VAN PRICE- BOCES ROSEMARY KENNEDY SCHOOL Child + travel with nurse</b>	<b>1</b>	0	3,427.74	<b>8,273.86+</b> <b>2,223.85</b> for travel w nurse	<b>82,738.60</b> <b>22,238.50</b>
<b>WALDORF SCHOOL</b>	<b>3</b>	0	3,168.99	<b>7,616.70</b>	<b>76,167.00</b>
<b>SUMMIT UPPER/LOWER</b>	<b>2</b>	0	3,168.99	<b>7,505.50</b>	<b>75,055.00</b>
<b>WINSTON PREP</b>	<b>1</b>	0	3,168.99	<b>7,227.52</b>	<b>72,275.20</b>
<b>HARMONY HEIGHTS</b>	<b>0</b>	0	3,168.99	7,449.91	<b>0</b>
<b>BUCKLEY COUNTRY DAY</b>	<b>0</b>	0	0	8,272.00	<b>0</b>
<b>EZRA ACADEMY</b>	<b>0</b>	0	0	9,306.00	<b>0</b>
<b>HOLY TRINITY HS</b>	<b>0</b>	0	0	<b>8,272.00</b>	<b>0</b>
<b>HOLY CROSS</b>	<b>3</b>	0	0	<b>8,272.00</b>	<b>82,720.00</b>
<b>TOTAL COST FOR EVERYWHERE TRANSPORTATION</b>					<b>\$930,083.40</b>

**2025 – 2026 COOPERATIVE TRANSPORTATION EXTENSIONS  
PRIVATE, PAROCHIAL AND SPECIAL TRANSPORTATION**

COMPANY	ROSLYN STUDENTS	CHILD PER MONTHLY	MONITOR PER MONTH	VAN PRICE PER MONTH	ROSLYN COST PER YEAR
<b>BOCES TRANSPORTATION</b>					
<b>ROBERT WILLIAMS SCHOOLS + monitor</b>	<b>1</b>	<b>977.00</b>	<b>2,150.80</b> <b>Share matron</b>	<b>0</b>	<b>31,278.00</b>
<b>TOTAL COST FOR BOCES TRANP</b>					<b>\$31,278.00</b>

Recommendation to approve the following cafeteria bids awarded by the Long Island School Nutrition Directors' Association (LISNDA) for the 2025-2026 school year:

**BAGEL**

The Long Island School Nutrition Directors' Association opened the Cooperative BAGEL BID at 11:00 am on April 25, 2025 for the period of July 1, 2025-June 30, 2025. The bid was advertised in Nassau and Suffolk Newsday on March 28, 2025. One vendor submitted a bid.

The LISNDA Cooperative Bid Committee recommends the Board of Education of the participating districts approve the awards as indicated on the Supplier Award Summary for Bagel Bid July 1, 2025- June 30, 2026 with an award to Modern Bakery.

**BREAD**

The Long Island School Nutrition Directors' Association opened the Cooperative BREAD BID at 11:00 am on May 15, 2025 for the period of July 1, 2025-June 30, 2026. The bid was advertised in Nassau and Suffolk Newsday on March 28, 2025. One vendor submitted a bid.

The LISNDA Cooperative Bid Committee recommends the Board of Education of the participating districts approve the awards as indicated on the Supplier Award Summary Bread Bid July 1, 2025- June 30, 2026 with an award to Modern Bakery.

**DAIRY**

The Long Island School Nutrition Directors' Association opened the Cooperative Dairy Bid at 11:00 am on May 15, 2025 for the period of July 1, 2025 – June 30, 2026. The bid was advertised in Nassau and Suffolk Newsday on March 28, 2025

The LISNDA Cooperative Bid Committee recommends the Board of Education of the participating districts approve the awards as indicated on the Supplier Award Summary for the Dairy Bid July 1, 2025- June 30, 2026 with awards to Ace Endico, Gold Star Foods DBA; Thurston Foods Inc, Hudson Harvest, Jay Bee Distributors Inc, Meadow Provisions, Metropolitan Foods DBA Driscoll Foods and Mivila.

**DRINKS**

The Long Island School Nutrition Directors' Association opened the Cooperative Beverages/Coffee Bid at 11:00 am on May 15, 2025 for the period of July 1, 2025 – June 30, 2026. The bid was advertised in Nassau and Suffolk Newsday on March 28, 2025.

The LISNDA Cooperative Bid Committee recommends the Board of Education of the participating districts approve the awards as indicated on the Supplier Award Summary July 1, 2025- June 30, 2026 with awards to Ace Endico, Big Geyser, Blue Triton, Eldorado Coffee Roasters LTD, Jay Bee Distributors, Liberty Coca

Cola, Metropolitan Foods, DBA Driscoll Foods, Mivila of New York Inc, The American Bottling Company DBA Keurig Dr. Pepper and Tropicana Product Sales, Inc.

**FROZEN**

The Long Island School Nutrition Directors' Association opened the Cooperative Frozen Bid at 11:00 am on May 15, 2025 for the period of July 1, 2025 – June 30, 2026. The bid was advertised in Nassau and Suffolk Newsday on March 28, 2025.

The LISNDA Cooperative Bid Committee recommends the Board of Education of the participating districts approve the awards as indicated on the Supplier Award Summary Frozen Bid July 1, 2025- June 30, 2026 with awards to Ace Endico, American Classic Specialties, Brookwood Farms, ES Foods, Gold Star Foods DBA; Thurston Foods, Inc, Island Wholesale Meats and Foods, JTM Provisions Co Inc, Metropolitan Foods, DBA Driscoll Foods, Mivila of New York Inc and Nardone Bros, Baking Co, LLC

**GROCERY**

The Long Island School Nutrition Directors Association opened the Cooperative GROCERY BID at 11:00 am on May 15, 2025 for the period of July 1, 2025- June 30, 2026. The bid was advertised in Nassau and Suffolk Newsday on March 28, 2025.

The LISNDA Cooperative Bid Committee recommends the Board of Education of the participating districts approve the awards as indicated on the Supplier Award Summary Frozen Bid July 1, 2025- June 30, 2026 with awards to Ace Endico, Gold Star Foods DBA: Thurston Foods Inc, Jay Bee Distributors Inc, Metropolitan Foods DBA Driscoll Foods, Mivila Of New York, Inc and RC Fine Foods.

**ICE CREAM**

The Long Island School Nutrition Directors Association opened the Cooperative Ice Cream WITH Equipment Bid at 11:00 am on May 15, 2025 for the period of July 1, 2025 – June 30, 2026. The bid was advertised in Nassau and Suffolk Newsday on March 28, 2025

The LISNDA Cooperative Bid Committee recommends the Board of Education of the participating districts approve the awards as indicated on the Supplier Award Summary for Ice Cream July 1, 2025- June 30, 2026 with awards to American Classic Ice Cream, Freezing Point LLC-Frazil and Mivila Foods.

**MEAT**

The Long Island School Nutrition Directors Association opened the Cooperative Meat Bid at 11:00 am on May 15, 2025 for the period of July 1, 2025– June 30, 2026. The bid was advertised in Nassau and Suffolk editions of Newsday on March 28, 2025.

The LISNDA Cooperative Bid Committee recommends the Boards of Education of the participating districts approve the awards as indicated on the Supplier Award Summary for the Meat Bid July 1, 2025 through June 30, 2026: with awards to Ace Endico, Gold Star Foods DBA: Thurston Foods Inc, Island Wholesale Meats and Foods, Meadow Provisions, Metropolitan Foods, DBA Driscoll Foods, Mivila of New York, Inc.

PAPER

The Long Island School Nutrition Directors Association opened the Cooperative, Paper, Disposables & Cleaning Supplies Bid at 11:00 am on May 15, 2025 for the period of July 1, 2025-June 30, 2026. The bid was advertised in Nassau and Suffolk Newsday on March 28, 2025.

The LISNDA Cooperative Bid Committee recommends the Board of Education the participating districts approve the awards as indicated on the Supplier Award Summary for the Paper, Disposables & Cleaning Supplies Bid July 1, 2025-June 30, 2026 with awards to American Paper Towel Co LLC a Brady Plus Company, Imperial Bag & Paper Co, LLC, Interboro Packing, Metrostar Foodservice, Mivila of New York, Inc and WB Mason.

SNACKS

The Long Island School Nutrition Directors' Association opened the Snacks, Smart Snacks Bid at 11:00 am on May 15, 2025 for the period of July 1, 2025-June 30, 2026. The bid was advertised in Nassau and Suffolk Newsday on May 15, 2025.

The LISNDA Cooperative Bid Committee recommends the Board of Education of the participating districts approve the awards as indicated on the Supplier Award Summary for Snacks for the period of July 1, 2025-June 30, 2026: with awards to Ace Endico, Big Geyser, Gold Star Foods DBA; Thurston Foods Inc, Jay Bee Distributors Inc, Metropolitan Foods, DBA Driscoll Foods, Mivila of New York Inc.

Kitchen Equipment and Smallwares

The Long Island School Nutrition Directors' Association opened the Equipment Bids at 11:00 am on May 15, 2025 for the period of July 1, 2025-June 30, 2026. The bids were advertised in Nassau and Suffolk Newsday on March 28, 2025.

The LISNDA Cooperative Bid Committee recommends the Board of Education of the participating district approve the awards as indicated on the Supplier Award Summary with awards to 11400 LLC, Bar Boy Products, Chef's Depot, Douglas Equipment, Nassau Foodservice Equipment Inc, Penn Jersey Paper/Brady Plus, Sam Tell & Son and WB Mason.

ROSLYN UNION FREE SCHOOL DISTRICT, NEW YORK

EXTRACLASSROOM ACTIVITY FUNDS  
STATEMENT OF CASH RECEIPTS, CASH DISBURSEMENTS AND CASH BALANCES  
MONTH ENDING APRIL 30, 2025

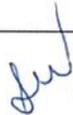
	Cash Balances Beginning	Receipts	Disbursements	Cash Balances Ending
High School:				
Mental Health Awareness	\$ 1,562.39			1,562.39
Animal Rights Club	94.00			94.00
Art Club	528.22			528.22
Asian Cultural Exchange (ACE)	4,513.65			4,513.65
Astronomy Club	3,495.51			3,495.51
Athletes Helping Athletes	869.27			869.27
Athletics	322.00			322.00
Autism Awareness	1,832.65			1,832.65
CARE (formerly YAC)	1,037.41			1,037.41
Code Club	157.20			157.20
DECA /School Store	4,453.08	4,195.84	4,397.27	4,251.65
Diversity Club	456.29			456.29
Environment	1,161.08			1,161.08
Forensics Club	1,473.13	5,040.00	465.87	6,047.26
Gay Straight Alliance	1,291.51			1,291.51
Global Awareness	623.55			623.55
Habitat for Humanity	2,256.40			2,256.40
Harbor Hill Light Yearbook	9,055.66			9,055.66
Honor Society	0.00			0.00
Interest and Bank Charges	2,346.26			2,346.26
JANE	468.07			468.07
Jewish Studies Union	726.39			726.39
Junior Scope	2,807.24		61.46	2,745.78
Key Club	2,452.29			2,452.29
Math Team	72.00			72.00
Medical Explorers	1,994.93			1,994.93
Model Congress	858.51			858.51
Muslim Discussion Group	167.00			167.00
Organization of Class Councils	21,048.70	592.96	161.28	21,480.38
Principal's Advisory Committee	290.95			290.95
Quiz Bowl Team	65.10			65.10
Beacon newspaper	3,224.20	100.00		3,324.20
Royal Crown Players	2,400.66	2,060.00	308.94	4,151.72
Research	3,505.03			3,505.03
Robotics	3,047.85			3,047.85
SADD	1,923.71	46.00		1,969.71
Science National Honor Society	260.50			260.50
Science Olympiad	988.53	728.00		1,716.53
Student's for Social Responsibility	950.51			950.51
Special Events/Misc.	3,911.56	100.00	100.00	3,911.56
Stock Market	70.43			70.43
Student Prints	119.42			119.42
Tri-M Music Honor Society	1,810.88	1,642.50	552.61	2,900.77
V.E.D.D.A. (formerly V.E.R.Y.)	851.86			851.86
World LHS (formerly For Lang HS)	1,313.40			1,313.40
<b>Book Balance</b>	<b>\$ 92,858.98</b>	<b>14,505.30</b>	<b>6,047.43</b>	<b>\$ 101,316.85</b>
Bank Reconciliation				
CD				
Savings				-3,083.83
Checking		109,898.04		
Outstanding		5,497.36		-3,083.83
Net Checking	104,400.68			
Bank Balance	104,400.68			

ROSLYN UNION FREE SCHOOL DISTRICT, NEW YORK

EXTRACLASSROOM ACTIVITY FUNDS  
 STATEMENT OF CASH RECEIPTS, CASH DISBURSEMENTS AND CASH BALANCES  
 MONTH ENDING APRIL 30, 2025

	Cash Balances Beginning	Receipts	Disbursements	Cash Balances Ending
<b>Middle School:</b>				
Community Services	1,648.41			1,648.41
Languages Club	451.71	642.00	535.00	558.71
Home & Careers	290.36			290.36
Chess/Strategic Games	129.70			129.70
Spotlight	28,664.38	12,104.00	1,743.92	39,024.46
Student Advisory	1,359.05			1,359.05
Yearbook	32,323.87			32,323.87
	<hr/>	<hr/>	<hr/>	<hr/>
Book Balance	<u>\$ 64,867.48</u>	<u>12,746.00</u>	<u>2,278.92</u>	<u>\$ 75,334.56</u>
<b>Bank Reconciliation</b>				
CD / Investments	<input type="text"/>			
Savings	<input type="text"/>			
Checking		<input type="text" value="75,869.56"/>		
Outstanding		<input type="text" value="535.00"/>		
Net Checking	75,334.56			
Bank Balance	75,334.56			

**Roslyn High School**  
**Donation Acceptance Request**  
**May 20, 2025**

To:  Susan Warren, Assistant Superintendent for Business

CC: Michael Betts, Scott Andrews

From: Dave Lazarus

Date: May 20, 2025

Subject: Donation Acceptance Request

We are respectfully requesting the Board of Education's approval to accept a donation of a cello from Yena Kim (Class of 2017), a Roslyn High School Graduate.

Item Information:

- Instrument: Cello
- Serial#: 13814
- Brand: Main Violin
- Model: TBC100
- Size: 4/4

Please let me know if you need any additional information.

Sincerely,



Dave Lazarus

# ROSLYN UNION FREE SCHOOL DISTRICT

## PUBLIC USE OF SCHOOL FACILITIES

## BOARD OF EDUCATION POLICY 1500

---

The Board of Education authorizes the Superintendent of Schools, or the Superintendent's designee, to permit the use of school facilities by school groups or organizations which meet established criteria.

The Superintendent shall submit applications for facilities use from other responsible groups to the Board for authorization to place them on the approved list as facilities users.

The Board's guidelines for approval of such organizations shall be consistent with §414 of the Education Law and with such other criteria as set forth in this policy.

At the end of each school year, the Superintendent shall provide the Board of Education with a list of all facility users for that year.

The District Administration is further authorized to establish rates for the use of school facilities as set forth in this policy.

**The Board of Education further authorizes that the rules governing this policy and the fees associated with the use of facilities shall be waived during the Thanksgiving holiday weekend (Thursday, Friday and Saturday). First preference will be given to permit holders; however, the fields will be open to all.**

:FPB

Adopted: 12/1989

Revised: 07/2011

# ROSLYN UNION FREE SCHOOL DISTRICT

## PUBLIC USE OF SCHOOL FACILITIES      BOARD OF EDUCATION POLICY 1500 -R

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### CLASSIFICATION OF GROUPS

#### Class I

- a. Organizations with direct school connections, such as parent-teacher organizations, classes, clubs, employee associations, committees of the Board of Education, etc.
- b. Organizations of a semi-educational nature, such as Boy Scouts, Girl Scouts, Little League, Booster Basketball, etc.

#### Class II

Organizations with a social, civic, recreational or entertainment purpose, such as service and charitable organizations, civic associations and adult sports groups.

#### Class III

- a. Nassau County Board of Elections
- b. Governmental entities or officials, such as federal, state, town or village governments or officials, for the purpose of holding political and non-political meetings, forums or hearings.

### FEE SCHEDULE

The Superintendent of Schools shall implement a fee schedule based upon an organization's classification:

1. Classification                      Fee

1A	None
1B	No room fee on school days; field use fee, if applicable
II	Room fee or field use fee, if applicable
IIIA	County-determined fee
IIIB	No room fee on school days

2. Room Fees

Room fees shall be charged to Class IB, Class II and Class IIIB organizations on weekends, holidays and any other days when school is not in regular session.

3. Custodial and Security Costs

Facilities users shall be charged at prevailing rates for any custodial or security services that are in addition to any such services provided by the school district as part of its regular course of business. Custodial costs for Class IIIA (Nassau County Board of Elections) shall be county-determined.

4. Cafeteria Costs

Any use of a cafeteria that also includes use of the kitchen requires, by law, the presence of cafeteria staff, whose services will be billed at prevailing rates.

REGULATIONS FOR FACILITIES USE

1. Priority for all facility space shall be determined as follows:
  - a. Regular school activities, including classes, clubs, teams, etc.
  - b. Adult Continuing Education Program activities
  - c. Approved non-school groups, assigned in the order in which their applications are received, with preference given to organizations whose participants are predominantly Roslyn School District residents.

NOTE: Permits are not issued to for-profit entities.

2. Time of occupancy shall terminate at 10:45 p.m. unless the user's permit indicates that prior arrangements have been made for payment of added custodial overtime costs.
3. Applications for use of school facilities must be submitted at least 10 days before the anticipated use. Fees set according to the schedule enumerated in this policy must be paid at the time the application is approved, or, for multiple uses on a single permit, within one week of the first use. Failure to pay fees on time will result in revocation of permit and or withholding of approval of future permits.
4. Notification to cancel activity for which space has been reserved must be made by the applicant at least 3 business days in advance. Any actual costs incurred by the district due to cancellation with 3 business day notice will be billed to the organization. Late cancellation or schedule changes will not result in reduced fees. In the event of cancellation by the district, notice will be given as far in advance as possible. The Board reserves the right to make such cancellation at any time without liability therefore.
5. Any activity carried on in school facilities shall be according to New York State Law and in conformity with village and Town Ordinances and

- school district policies and regulations. No meeting shall be held in a school building:
- a. for the purpose of advancing any doctrines or theory subversive to the State of New York or the United States of America.
  - b. For the purpose of advocating social or political violence or which is of a nature likely to incite such violence.
6. The Board of Education, because of its responsibility for protecting the school district's buildings and property, may restrict use of space within buildings and grounds to certain times and areas. It may also revoke a permit at any time and must have free access to all rooms at all times. When schools are closed due to inclement weather, scheduled community use shall be automatically cancelled.
  7. Smoking is not permitted in school buildings or on school grounds. Alcoholic beverages may not be brought to or consumed in school building or on school grounds. Commercial products or promotional materials may be exhibited or displayed with the prior consent of the Superintendent of Schools or his/her designee, but only for the period of time covered by the permit application.
  8. No food or drink (other than water in bottles or other closed containers) is permitted in gymnasiums at any time. Chairs and tables may not be placed on gym floors or other playing surfaces. No pets are permitted anywhere on school grounds or in school buildings.
  9. Organizations receiving permission to use school facilities are responsible for the conduct of both participants and spectators and for making provision to handle anticipated crowds. Underage participants must be properly supervised at all times. Improper conduct, vandalism or other misuse of school property may result in the revocation of the permit. The cost of repairing damage caused by such misuse will be charged to the applicant.
  10. Admission charges for activities held in school facilities shall be made only for educational and/or charitable purposes. Activities must be open to the public. Non-school groups sponsoring or presenting programs for which admission is charged are required to file a copy of the Statement to the Collector of Internal Revenue with the Superintendent. The Board of Education will not be liable for the payment of any taxes due on admission charges.
  11. Arrangements for audio/visual or any other equipment is solely the responsibility of the applicant. The school district does not loan the use of equipment for non-school related activities.

#### PERMIT PROCEDURES

1. All permits for the use of school facilities shall be restricted to responsible organizations or adult individuals under the provisions outlined in this policy. Applicants must satisfy the issuing officer that they represent responsible local organizations, that they will guarantee orderly behavior and that they will underwrite any damage due to their use of the premise. The school district reserves the right to request rosters of participants in the activities of applicants to verify that they are organizations whose

participants are predominately Roslyn School District residents and thereby eligible for preferential consideration over other organizations.

- 2- Each applicant must provide the district ~~an insurance certificate naming the district as an additional insured, carrying a minimum of \$1,000,000 coverage.~~ with the following insurance:

Minimum Required Insurance:

- a. Commercial General Liability Insurance \$1,000,000 per Occurrence/ \$2,000,000 Aggregate, with no exclusions for Athletic Participants \$2,000,000 Products and Completed Operations \$1,000,000 Personal and Advertising Injury \$100,000 Fire Damage \$10,000 Medical Expense
- b. Automobile Liability (When an organization’s vehicle is brought onsite) \$1,000,000 combined single limit for owned, hired, borrowed and non-owned motor vehicles.
- c. Workers' Compensation and NYS Disability Insurance (For Organizations with Employees) Statutory Workers' Compensation (C-105.2 or U-26.3); and NYS Disability Insurance (DB-120.1) for all employees. Proof of coverage must be on the approved specific form, as required by the New York State Workers’ Compensation Board. ACORD certificates are not acceptable. A person seeking an exemption must file a CE-200 Form with the state. The form can be completed and submitted directly to the WC Board online.
- d. Umbrella/Excess Insurance
  - General Use: \$1 million each Occurrence and Aggregate. Umbrella/Excess coverage shall be on a follow-form basis or provide broader coverage over the required General Liability coverages.
  - Organized Athletic Leagues: \$3 million each Occurrence and Aggregate. Umbrella/Excess coverage shall be on a follow-form basis or provide broader coverage over the required General Liability coverages.
  - Athletic/Recreational Camps: \$5 million each Occurrence and Aggregate. Umbrella/Excess coverage shall be on a follow-form basis or provide broader coverage over the required General Liability coverages.
  - Carnivals and Firework Displays, etc.: \$10 million each Occurrence and Aggregate. Umbrella/Excess coverage shall be on a follow-form basis or provide broader coverage over the required General Liability coverages.

- 3. The district administration shall make available applications for use of school facilities. An applicant who signs a permit application thereby agrees to abide by these regulations and procedures and all other applicable laws and district policies.

:FPZ

Adopted: 12/1989  
 Revised: 11/2004  
 11/2010  
 07/2011  
 07/2025

USE OF FACILITIES FEE SCHEDULE Exhibit 1500-E.1

**ROOMS - \$ per hour**

Cafeterias.....	\$ <del>45</del> / \$54
Auditoriums	
High School, Middle School.....	\$ <del>115</del> / \$138
East Hills.....	\$ <del>75</del> / \$ 90
Libraries, <del>HS Commons</del> , Multi-Purpose Rooms/ Common Areas and Conference Rooms...	\$ <del>45</del> / \$54
Classrooms.....	\$ <del>30</del> / \$36
Gymnasiums	
HS, MS, EH & HH.....	\$ <del>75</del> / \$90
Heights.....	\$ <del>55</del> / \$66

**CUSTODIAL AND SECURITY CHARGES**

~~\$75~~ **\$90** per staff member per hour for any custodial or security services that are in addition to any such services provided by the school district as part of its regular course of business. Minimum charge is 3 hours, including 1/2 hour before and 1/2 hour after use.

**FIELDS**

**League (youth):**

All schools..... ~~\$150~~/ \$180

A single per diem field use fee of ~~\$150~~/ \$180 is charged for use of multiple fields by one organization at one location, up to eight hours for each weekend day or holiday

**League (adult):**

All schools..... ~~\$150~~/ \$180

A field use fee of ~~\$150~~/ \$180 is charged for each day of play, up to eight hours

**Non-League (adult):**

A ~~\$75~~/ \$90 permit fee will be assessed for each permit application

**All Synthetic Turf Field at RHS**

~~\$85~~/ \$102/ hour regular use ~~\$150~~/ \$180/hour for tournaments.

*Revised ~~11/4/10~~ 7/01/2025*

**USERS OF SCHOOL FACILITIES BY CLASSIFICATION  
(Effective March 2025)**

**CLASS IA - NO CHARGE**

*Organizations with direct school connections:*

Bulldog Boosters  
Dr. Martin Luther King, Jr. Scholarship Committee  
Foundation for Roslyn's Educational Advancement and Development (R.E.A.D.)  
Friends of Royal Crown Players  
Friends of Spotlight  
Parent Associations (CCPA, RHS, RMS, EH, HH, HTS, SEPTA, KPA)  
Marching Band Fans  
Nassau BOCES  
Roslyn Employee Associations  
    Roslyn Administrators & Supervisors Association  
    Roslyn Custodial, Bus Drivers and Maintenance Association  
    Roslyn Educational Secretaries Association  
    Roslyn Food Service Association  
    Roslyn Paraprofessional Association  
    Roslyn Teachers Association (RTA)  
    Retired RTA  
Roslyn High School Scholarship Fund Committee  
Senior Party Parents

**CLASS IB - NO ROOM FEE; FIELDS USE FEE; CUSTODIAL CHARGE, IF APPLICABLE**

*Organizations of a semi-educational nature:*

Albertson Soccer  
Advantage All Foundation  
Archangel Michael Greek Orthodox Church & School  
Concerned Citizens for Roslyn Youth  
Roslyn Booster Basketball Club  
Boy Scouts  
Girl Scouts  
Long Island Bridge for Youth  
Long Island Chess Nuts  
Long Island Flag Football Inc.  
Roslyn Little League  
Sid Jacobson JCC  
Roslyn Flag Football League  
Roslyn Lacrosse Club  
Roslyn FC Soccer  
Team Siege Baseball

EXHIBIT #1500-E.2

**CLASS II - APPLICATION FEE, ROOM FEE, FIELD USE FEE AND/OR CUSTODIAL CHARGE, AS APPLICABLE**

*Organizations with a social, civic, recreational or entertainment purpose, such as service and charitable organizations, civic associations, summer programs and adult sports groups:*

Canterbury Woods Civic Association  
Chabad of Roslyn Summer Program  
East Hills Men's Softball  
E Joy Community Resource Center  
Friends of the Bryant Library  
Greenvale Civic Association  
Nassau Zone New York State Association for Health, Physical Education, Recreation and Dance (NYSAPERD)  
Roslyn Bulldogs/Stan Musial League  
Roslyn Chamber of Commerce  
Roslyn Graduates Bulldogs Softball  
Roslyn Heights Civic Association  
Roslyn Men's Softball  
Roslyn Soccer Opponents  
Roslyn Women's Softball  
Supportersize Foundation  
Temple Beth Shalom Day Camp  
Temple Sinai  
Unified Civic Association

**CLASS IIIA - COUNTY-DETERMINED FEE**

Nassau County Board of Elections

**CLASS IIIB - NO CHARGE**

*Governmental entities or officials, such as federal, state, town or village governments or officials, for the purpose of holding political and non-political meetings, forums or hearings:*

Bryant Library  
Roslyn Highlands Fire Dept.  
Roslyn Rescue Fire Dept.  
Nassau County  
New York State  
Town of North Hempstead  
Roslyn Water District  
Village of East Hills  
Village of Flower Hill  
Village of Roslyn  
Village of Roslyn Estates  
Village of Roslyn Harbor

Adopted: November 18, 2004

Revised: 2/2005, 3/2005, 3/2007, 6/2007, 7/2009, 7/2011, 2/2012, 8/2012,

1/2013, 2/2013, 6/2013, 8/2013, 9/2013, 10/2013, 1/2014, 6/2015  
3/2016, 7/2016, 11/2016, 6/2017, 3/2018, 6/2019, 7/2019  
3/2021, 5/2021, 4/2022, 3/2025